

A Report to the State Board of Elections

October 9, 2023



COE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	% Available
2023	100	700101	00150	Contractual Services	5510	451,343.34	451,165.15	178.19	0.00	0
2023	100	700101	00159	Energy	5520	9,475.00	4,443.71	5,031.29	0.00	0
2023	100	700101	00160	Supplies and Materials	5600	8,405.94	8,405.60	0.34	0.00	0
2023	100	700101	00413	Voting Mach	5010	1,519,197.20	1,300,121.65	219,075.55	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	1,117,711.79	36,338.90	1,649.31	0.14
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,682,940.94	0.00	30,559.06	1.78
2023	100	700101	08939	Contingency	5010	915,627.81	906,377.63	0.00	9,250.18	1.01
2024	100	700101	00137	Personnel Costs	5100	4,053,600.00	768,507.05	0.00	3,285,092.95	81.04
2024	100	700101	00140	Travel	5400	100.00	0.00	0.00	100.00	100
2024	100	700101	00150	Contractual Services	5510	469,000.00	110,506.92	167,441.48	191,051.60	40.74
2024	100	700101	00159	Energy	5520	10,100.00	959.85	6,015.15	3,125.00	30.94
2024	100	700101	00160	Supplies and Materials	5600	9,400.00	157.97	0.00	9,242.03	98.32
2024	100	700101	00176	Technology	5010	20,000.00	0.00	4,698.16	15,301.84	76.51
2024	100	700101	00413	Voting Mach	5010	1,617,000.00	496,125.38	1,119,899.68	974.94	0.06
2024	100	700101	00414	Voter Purg	5010	15,000.00	15,000.00	0.00	0.00	0
2024	100	700101	08911	Primary and General Elections	5010	439,000.00	255,629.38	13,918.13	169,452.49	38.6
2024	100	700101	08916	Technology	5010	108,000.00	0.00	108,000.00	0.00	0
						12,514,449.29	7,118,053.02	1,680,596.87	3,715,799.40	
NEW CASTLE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	% Available
2023	100	700201	00150	Contractual Services	5510	497,447.88	492,807.64	4,640.24	0	0
2023	100	700201	00412	School Elections	5010	177,000.00	156,578.34	19,464.70	956.96	0.54
2023	100	700201	08911	Primary and General Elections	5010	1,658,872.15	1,655,327.15	3,545.00	0	0
2024	100	700201	00140	Travel	5400	6,000.00	169.66	0	5,830.34	97.17
2024	100	700201	00150	Contractual Services	5510	498,300.00	120,093.78	351,453.10	26,753.12	5.37
2024	100	700201	00159	Energy	5520	53,100.00	2,326.52	0	50,773.48	95.62
2024	100	700201	00160	Supplies and Materials	5600	7,700.00	521.33	0	7,178.67	93.23
2024	100	700201	00412	School Elections	5010	177,000.00	0	0	177,000.00	100
2024	100	700201	08911	Primary and General Elections	5010	993,500.00	9,670.81	39,684.99	944,144.20	95.03
						4,068,920.03	2,437,495.23	418,788.03	1,212,636.77	
KENT										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	% Available
2023	100	700301	00150	Contractual Services	5510	328,890.22	317,007.13	11,883.09	0	0
2023	100	700301	00159	Energy	5520	33,900.00	31,092.17	2,807.83	0	0
2023	100	700301	00160	Supplies and Materials	5600	1,919.62	1,751.56	168.06	0	0
2023	100	700301	00412	School Elections	5010	37,800.00	37,222.90	201.64	375.46	0.99
2023	100	700301	08911	Primary and General Elections	5010	791,233.46	765,736.29	25,497.17	0	0
2024	100	700301	00150	Contractual Services	5510	531,600.00	125,452.34	371,024.42	35,123.24	6.61
2024	100	700301	00159	Energy	5520	38,100.00	4,640.73	30,359.27	3,100.00	8.14
2024	100	700301	00160	Supplies and Materials	5600	3,500.00	399.08	0	3,100.92	88.6
2024	100	700301	00412	School Elections	5010	37,800.00	0	0	37,800.00	100
2024	100	700301	08911	Primary and General Elections	5010	751,600.00	11,026.91	39,008.09	701,565.00	93.34
SUSSEX										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	% Available
2023	100	700401	150	Contractual Services	5510	414,836.32	414,836.32	0	0	0
2023	100	700401	412	School Elections	5010	52,600.00	38,008.75	109.09	14,482.16	27.53
2023	100	700401	8911	Primary and General Elections	5010	756,232.88	753,541.56	2,654.94	36.38	0
2024	100	700401	140	Travel	5400	2,200.00	0	0	2,200.00	100
2024	100	700401	150	Contractual Services	5510	422,100.00	105,931.79	294,904.02	21,264.19	5.04
2024	100	700401	159	Energy	5520	24,100.00	1,486.87	18,544.04	4,069.09	16.88
2024	100	700401	160	Supplies and Materials	5600	12,700.00	2,340.20	0	10,359.80	81.57
2024	100	700401	170	Capital Outlay	5710	2,000.00	0	0	2,000.00	100
2024	100	700401	412	School Elections	5010	52,600.00	0	0	52,600.00	100
2024	100	700401	8911	Primary and General Elections	5010	356,700.00	24,812.03	54,170.94	277,717.03	77.86
						2,096,069.20	1,340,957.52	370,383.03	384,728.65	

Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
JAN 1, 2023	774,194
FEB 1, 2023	777,829
MAR 1, 2023	777,631
APR 1, 2023	769,188
MAY 1, 2023	768,843
JUN 1, 2023	758,253
JUL 1, 2023	758,995
AUG 1, 2023	760,859
SEP 1, 2023	762,661
OCT 1, 2023	765,080
NOV 1, 2023	
DEC 1, 2023	

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

New Castle County

ENTITY	DATE	TYPE OF ELECTION
City of New Castle Special Election	Saturday, November 4, 2023	Municipal
Appoquinimink School District Referendum	Tuesday, December 12, 2023	School
City of Newark Special Election (potential)	Tuesday, January 9, 2023 (tentative)	Municipal

Kent County

ENTITY	DATE	TYPE OF ELECTION
Smyrna School District Referendum (tentative)	December 2023 (tentative)	School

Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Dagsboro	Saturday, December 2, 2023	Municipal

- Polling Place Accessibility (ongoing/update)
 - Community Legal Aid Society of DE/ Disabilities Law Program (CLASI/DLP) provided report on accessibility of early voting sites and General Election polling places
 - Met with CLASI/DLP to discuss findings in report on 10/5
 - Discussed work on items identified in report as well as a more comprehensive approach on accessibility issues (polling place parking/signage plans for all polling locations, promoting accessibility features of voting machines [signage/etc.], election officer training, and website update (key focus on accessibility)

Public School Elections

- Updated SBI background check process launched
- School Referenda
 - Appoquinimink School District Referendum: 12/12/2023
 - Smyrna District Referendum: December 2023

Website/Social Media

- 2024 Election Calendar, Campaign Finance Reporting Periods Calendar, Campaign Finance Reports Non-Filers Webpage, Election Officer Recruitment Information, FAQs updates
- Continued work on Common Look and Feel (CLF) 4
 - Modernized and streamlined appearance
 - Graphically oriented with reduced text on landing page
 - Enhanced accessibility features with integrated tools
- Comprehensive review of accessibility of entire site using proven tools for this purpose
- Comprehensive review of each site page and text/tags used in searches to ensure accurate search results/compatibility with accessibility tools

Budget Planning

- FY 2025 Budget Planning Timeline
 - "Door openers" for FY2025 submitted
 - Target Briefing with DE OMB on for 9/21/2023
 - Finalizing entry of FY 2025 budget materials in budget system

- Information Technology (IT) Systems Manager
 - New team member beginning on Monday, 10/23
- Voting Machine Technician Positions
 - Efforts remain underway to fill new positions (Kent/New Castle)
- Full-Time Deputy Attorney General (DAG) Position
 - Ongoing work with DE Department of Justice (DE DOJ) to finalize

Municipal Elections/Organized Voter Registration (OVR)

- Municipal Election Calendar (upcoming):
 - Special Election in City of New Castle in November
 - Town of Dagsboro in December
 - Special Election in City of Newark in January 2024
- Finalizing 2024 Municipal Election Calendar
- OVR program:
 - Scheduled OVR training sessions for community groups
 - OVR training sessions for municipalities using State voter registration system
 - Leveraging OVR training as opportunities to recruit Election Officers
 - Highlighting Recent Increases in Stipends Recently Funded

Conferences/Meetings Attending

- Overseas Voting Initiative (OVI) Fall Meeting (9/25-28) in Boston, MA
- USPS Mailers Technical Advisory Cmte. (MTAC): Fall Meeting (10/17-19)
- Election Center Joint Election Officials Liaison Committee (JEOLC) Meeting: 1/10-12/2024 in Arlington, VA
- Election Assistance Commission (EAC) Committees:
 - Local Leadership Council: Next meeting in January 2024 (in coordination with Election Center JEOLC Meeting [see below])
- Election Center (EC) Committees:
 - Postal Task Force Meeting: Planning for session at upcoming Joint Elected Officials Liaison Meeting (JEOLC Meeting): planned for afternoon of 1/10/2024
 - Professional Education Program (PEP) Board/Committee: meets as needed and annually at Election Center National Conference

Technology Updates

- Full Replacement/Update of Department Desktop PCs
 - Awaiting arrival of the order
 - Configuration and installation
- Phone System Upgrade (in Partnership with DE Department of Technology & Information (DTI))
- Integration of iVote.de.gov access within my.delaware.gov
- Website update (more detail elsewhere in report)

Standardization Efforts

- Status of standardization of procedures/documents/materials:
 - Machine preparation/testing/documentation (complete)
 - Polling place documentation (complete)
 - Absentee processes (complete)
 - Early Voting (ongoing)
 - Election officer training (ongoing)

Community Relations/Public Information

- Governor's Career Expo, DTCC Terry Campus, 800 Middle School students (10/9/23, today), promoting careers in public service, election information, & voting machine demonstration
- Upcoming Job Fairs (Ongoing)
 - DE Department Of Labor-sponsored events
- National Federation for the Blind-Northern Delaware Chapter
 - Demonstration of accessibility of voting equipment and absentee ballot and return system for voters with disabilities

Campaign Finance-Reporting

- Ongoing support to all committees
 - Formation/update or revisions to existing committees
- Establishing filing periods and offices up for election for 2024 election cycle in Campaign Finance Reporting System (CFRS)

Election Officer (Poll Worker) Stipend Increases

Position Title	Previous Stipend	New Stipend
Inspector	\$235	\$400
Judge	\$195	\$325
Clerk	\$190	\$300

- State Election Commissioner's Office
 - Air Conditioning replacement in Server Room complete
- Kent County
 - Expanded Office/Warehouse
 - Project Status Updates:
 - Largely complete
 - "Punch list"/follow-up items
- New Castle County Warehouse
 - Project to separate/create new access to custodial closet
 - Currently underway
 - New doorway to custodial closet to be relocated due to path of existing piping in place
- Sussex County
 - Georgetown office
 - Security upgrade to reception area: awaiting quote
 - Georgetown warehouse:
 - Floor area in need of repair has been repoured and leveled
 - Remainder of floor to be epoxied/paint touched up
 - Seaford Warehouse
 - Electrical upgrades are complete
 - Assessment to install air conditioning received/submitted to OMB/Facilities Management with FY 2025 budget request

Automatic Voter Registration (AVR) Implementation

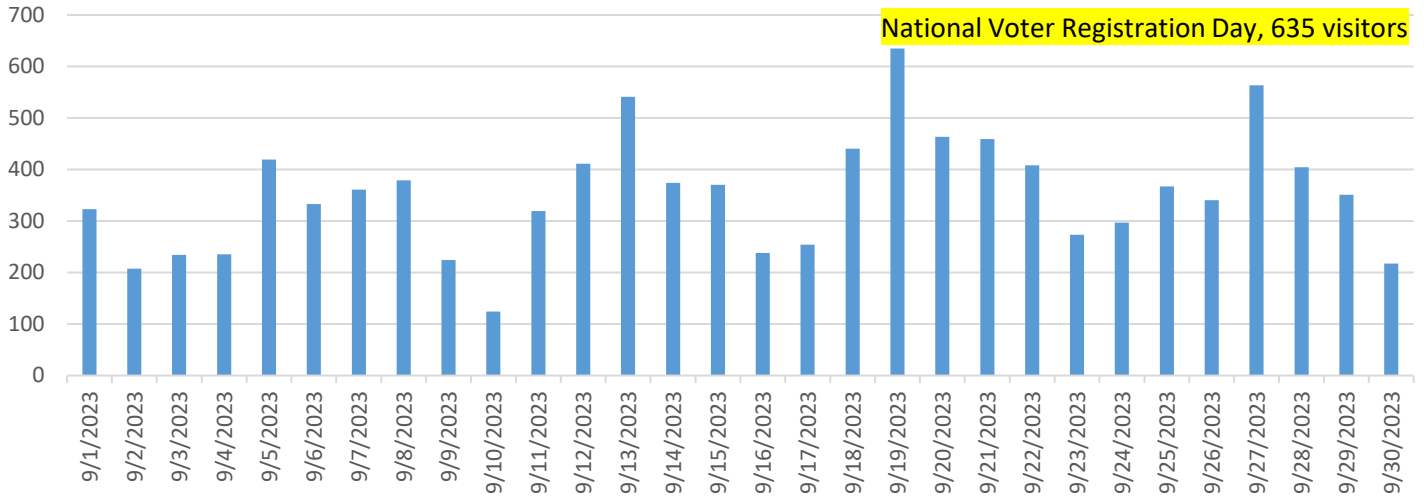
- AVR Implemented: week of 6/19/2023
 - Proceeding well at all DMV locations
 - Elections workflow for AVR continues smoothly overall
- Information on eligible, unregistered individuals sent from DMV to Elections for processing
 - Registrations are completed by Elections and registrant receives AVR letter providing the AVR voter options (update information/choose party/cancel registration)
 - AVR voters may affiliate with a party through date of the first Primary Election following their registration via AVR.
 - Testing pollbook AVR voter selection process (choosing party in a primary election/issuing party primary ballot)

Bill Number	Purpose	Status	Comments/Notes
HB 43	Permits “No Party” voters to vote in State Primaries	House Administration Committee	No action
HB 82	Communication of Election Information	To be signed on 9/11	DoE also working on including information on procedures for returned mail
HB 88	Creates “provisional” school board candidate status	Signed by Governor	“Provisional” status or filed candidates while awaiting background check results
HB 93	Requires municipalities to utilize State voter registration system	House Administration Committee	Motion to release from committee failed
HB 96 w/HA 1	Permits 16- and 17-year olds to vote in school board elections	House Administration Committee	Tabled in committee
HB 141 w/HA 1 + SA 1	Requires SBI background checks for General Assembly/statewide/countywide candidates	Signed by Governor	SA 1: SBI check to earlier than first day of filing/90 days for nominated/other candidates (Does not include municipal candidates)
HB 148	Updates procedures related to preparing/opening/scanning absentee ballots	Signed by Governor	Extends time for opening to 30 days, allows all (or no) party-affiliated voters to participate on ballot teams/updated procedures to reflect current elections equipment in use
HB 215	Consolidates Presidential and State Primary Elections on Presidential Primary Date (takes affect for Primary Elections held after 10/1/2024)	Passed House/ Defeated in Senate	

Bill Number	Purpose	Status	Comments/Notes
SB 3	State Constitution amendment to remove reasons for absentee voting from State Constitution	Passed Senate/ Released from House Administration Committee	
SB 26	Amends State Constitution to lower voting age to 18	Passed Senate/Tabled in House Administration Committee	Codifies at State level the 26th Amendment to U.S. Constitution
SB 57	Requires Presidential Electors to support nominee of party they represent	Signed by Governor	
SB 125	Technical corrections to Code	Passed House/Passed by Senate	
SB 149 w/SA 1	Moves 2024 Presidential Primary Date	Signed by Governor	Avoids conflict with religious holiday/Permits ending early voting on Saturday preceding election (to avoid conflict with religious holiday)
SB 180	State Constitution amendment to change qualifications for voting	Released from Senate Judiciary Committee	Updates antiquated language and residency requirements/ lowers voting age/prohibits General Assembly from removing right to vote as a penalty/eliminates disqualifying felonies/limits disqualifying period for those convicted of a felony only to time in custody/incarcerated

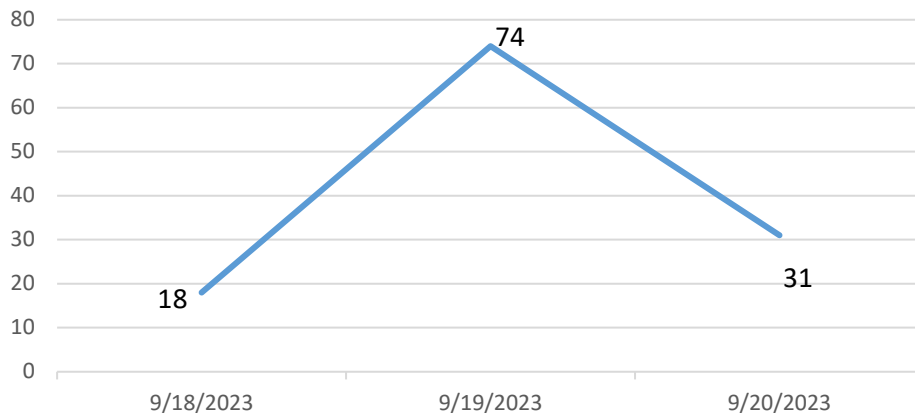
<https://elections.delaware.gov>

Department of Elections Website Visitors, September 1, 2023 - September 30, 2023



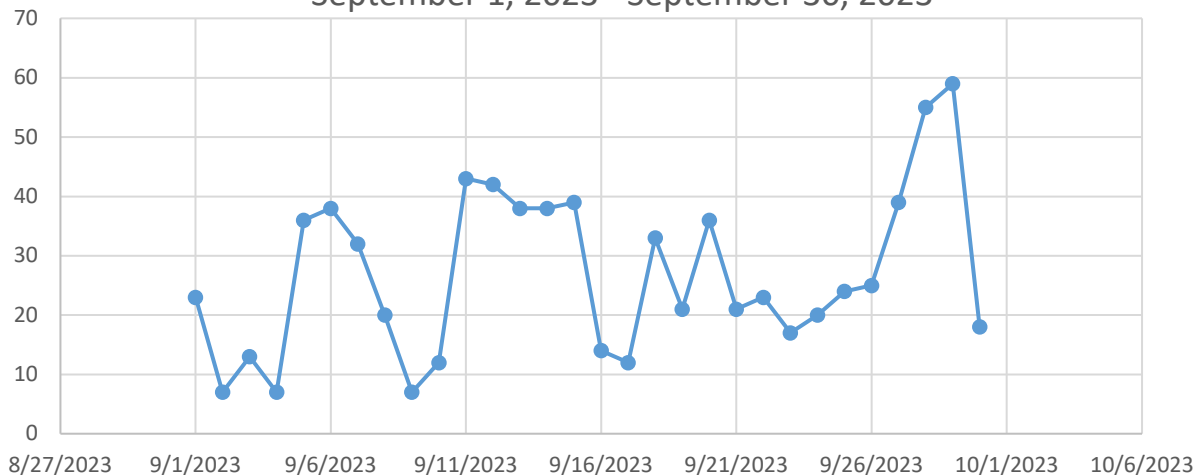
<https://ivote.de.gov> National Voter Registration Day Data

Number of Online Voter Registration Applications



<https://cfrs.elections.delaware.gov>

Campaign Finance Reporting System Visitors, September 1, 2023 - September 30, 2023



Voter Registration Transactions

Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April	2,368	858	1,205	4,631	564	9,626
May	2,729	990	1,485	5,331	696	11,231
June	3,544	928	1,472	5,013	749	11,706
July	4,745	912	2,874	5,181	862	14,574
August	4,922	958	3,538	6,205	715	16,338
September	3,760	1,315	7,177	6,593	401	19,246
October						
November						
December						
2023 Total	29,390	8,763	21,452	48,476	5,774	113,855

FY 2023 Total	35,860	13,795	21,829	70,816	5,909	148,209
FY 2022 Total	31,626	12,980	20,496	79,499	5,374	174,940
FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752

Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	AVR Declination	Felon	NVRA**	Total
January	879	1,067	143	19	0	N/A	58	0	2,166
February	1,312	515	96	5	0	N/A	233	0	2,161
March	2,586	4,947	33	4	0	N/A	119	0	7,689
April	808	3,835	13	20	0	N/A	48	0	4,724
May	820	2,075	5	6	0	N/A	39	11,391	14,336
June	875	0	8	0	0	N/A	186	0	1,069
July	980	1,385	0	11	0	90	63	0	2,529
August	797	1,964	43	10	0	145	142	0	3,101
September	641	1,499	6	17	0	104	289	0	2,556
October									
November									
December									
2023 Total	9,698	17,287	347	92	0	339	1,177	11,391	40,331

FY 2023 Total	13,577	17,715	628	167	0	N/A	942	11,391	44,420
FY 2022 Total	9,039	9,634	5,041	186	1	N/A	623	0	24,522
FY 2021 Total	8,736	7,465	1,126	240	4	N/A	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1	N/A		0	12,068
FY 2019 Total	7,040	11,104	463	285	1	N/A		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6	N/A		0	12,673

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



2022 Annual Report Tardy and Non-Filers as of October 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of October 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	D. Marque Hall Campaign Committee	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Mike No Joke Stewart For the Workers	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of October 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023

32	Candidate Committees
7	Political Action Committees
2	Political Committees
41	Total Committees