A Report to the State Board of Elections

October 14, 2024

Prepared and presented by: *Anthony J. Albence* State Election Commissioner & State Board of Elections, Board Member, Ex-Officio Delaware Department of Elections



Budget Information October 2024 Budget Summary

COE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2024	100	700101	00150	Contractual Services	5510	465,105.45	465,105.45	0	0	0
2024	100	700101	00159	Energy	5520	6,975.00	2,887.81	4,087.19	0	0
2024	100	700101	00160	Supplies and Materials	5600	8,067.01	2,765.58	5,301.43	0	0
2024	100	700101	00176	Technology	5010	19,225.14	16,201.98	3,023.16	0	0
2024	100	700101	08911	Primary and General Elections	5010	1,458,980.33	1,120,128.33	227,745.56	111,106.44	7.62
2025	100	700101	00137	Personnel Costs	5100	4,109,500.00	977,789.58	0	3,131,710.42	76.21
2025	100	700101	00140	Travel	5400	100	80	0	20	20
2025	100	700101	00150	Contractual Services	5510	933,300.00	152,254.79	239,288.24	541,756.97	58.05
2025	100	700101	00159	Energy	5520	10,100.00	84.8	365.2	9,650.00	95.54
2025	100	700101	00160	Supplies and Materials	5600	9,400.00	3,282.37	0	6,117.63	65.08
2025	100	700101	00176	Technology	5010	20,000.00	695.13	3,023.16	16,281.71	81.41
2025	100	700101	03413	Voting Mach	5010	1,642,000.00	927,399.19	394,145.81	320,455.00	19.52
2025	100	700101	00414	Voter Purg	5010	15,000.00	15,000.00	0	0	0
2025	100	700101	08911	Primary and General Elections	5010	1,476,400.00	905,695.59	160,961.90	409,742.51	27.75
2025	100	700101	08916	Technology	5010	1,318,400.00	1,318,400.00	0	0	0
2025	100	700101	08922	Equipment	5010	271,400.00	0	0	271,400.00	100
2025	100	700101	08939	Contingency	5010	2,949,600.00	37,035.36	45,586.00	2,866,978.64	97.2
						14,713,552.93	5,944,805.96	1,083,527.65	7,685,219.32	

NEW CASTLE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2024	100	700201	00150	Contractual Services	5510	502,988.29	502,767.34	220.95	0	0
2024	100	700201	00159	Energy	5520	53,100.00	52,766.23	333.77	0	0
2024	100	700201	00412	School Elections	5010	177,000.00	173,099.96	3,896.00	4.04	0
2024	100	700201	08911	Primary and General Elections	5010	580,042.93	564,320.69	15,722.24	0	0
2025	100	700201	00140	Travel	5400	6,000.00	0	0	6,000.00	100
2025	100	700201	00150	Contractual Services	5510	519,200.00	167,404.97	318,230.36	33,564.67	6.46
2025	100	700201	00159	Energy	5520	53,100.00	0	50,000.00	3,100.00	5.84
2025	100	700201	00160	Supplies and Materials	5600	7,700.00	4,060.35	0	3,639.65	47.27
2025	100	700201	00412	School Elections	5010	177,000.00	0	0	177,000.00	100
2025	100	700201	08911	Primary and General Elections	5010	2,818,500.00	899,153.82	370,978.79	1,548,367.39	54.94
2025	100	700201	08922	Equipment	5010	80,000.00	0	0	80,000.00	100
						4,974,631.22	2,363,573.36	759,382.11	1,851,675.75	

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Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2024	100	700301	00150	Contractual Services	5510	528,900.90	524,834.13	4,066.77	0	(
2024	100	700301	00159	Energy	5520	37,502.48	29,565.29	7,937.19	0	(
2024	100	700301	00412	School Elections	5010	37,800.00	36,631.41	0	1,168.59	3.09
2024	100	700301	08911	Primary and General Elections	5010	158,581.24	158,581.24	0	0	(
2025	100	700301	00150	Contractual Services	5510	537,300.00	126,536.99	369,918.58	40,844.43	7.6
2025	100	700301	00159	Energy	5520	38,100.00	8,234.17	8,765.83	21,100.00	55.38
2025	100	700301	00160	Supplies and Materials	5600	3,500.00	951.34	0	2,548.66	72.82
2025	100	700301	00412	School Elections	5010	37,800.00	0	0	37,800.00	100
2025	100	700301	08911	Primary and General Elections	5010	1,533,300.00	303,443.13	86,834.50	1,143,022.37	74.55
2025	100	700301	08922	Equipment	5010	80,000.00	0	0	80,000.00	100
						2,992,784.62	1,188,777.70	477,522.87	1,326,484.05	

KENT

SUSSEX										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2024	100	700401	00150	Contractual Services	5510	426,300.00	426,204.50	95.5	0	0
2024	100	700401	08911	Primary and General Elections	5010	343,195.50	342,497.43	698.07	0	0
2025	100	700401	00140	Travel	5400	2,200.00	0	0	2,200.00	100
2025	100	700401	00150	Contractual Services	5510	425,900.00	140,918.31	284,981.69	0	0
2025	100	700401	00159	Energy	5520	24,100.00	3,330.57	20,769.43	0	0
2025	100	700401	00160	Supplies and Materials	5600	12,700.00	3,924.51	0	8,775.49	69.1
2025	100	700401	00170	Capital Outlay	5710	2,000.00	0	0	2,000.00	100
2025	100	700401	00412	School Elections	5010	52,600.00	0	0	52,600.00	100
2025	100	700401	08911	Primary and General Elections	5010	1,686,800.00	445,079.83	89,271.80	1,152,448.37	68.32
2025	100	700401	08922	Equipment	5010	80,000.00	0	0	80,000.00	100
						3,055,795.50	1,361,955.15	395,816.49	1,298,023.86	

Statewide Registration Totals

Monthly Statewide Voter Registration Totals 2024					
Date	Number of Registered Voters				
JAN 1, 2024	768,978				
FEB 1, 2024	770,363				
MAR 1, 2024	772,284				
APR 1, 2024	773,555				
MAY 1, 2024	774,636				
JUN 1, 2024	775,973				
JUL 1, 2024	777,676				
AUG 1, 2024	779,509				
SEP 1, 2024	782,495				
OCT 1, 2024	786,577				
NOV 1, 2024					
DEC 1, 2024					

Oct. 14, 2024 - Nov. 5, 2024

Upcoming Elections

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION					
General Election	Tuesday, November 5, 2024	State					
General Election Early Voting Dates & Times:							
October 25, 2024 – October 29, 2024, 11 a.m. – 7 p.m.							
October 30, 2024 – November	er 3, 2024, 7 a.m. – 7 p.m.						

New Castle County

ENTITY DA	ATE	TYPE OF ELECTION

Kent County

ENTITY	DATE	TYPE OF ELECTION

Sussex County

ENTITY	DATE	TYPE OF ELECTION

Recent/Upcoming Key Dates & Deadlines

- Department started mailing/sending absentee ballots on September 21, 2024 (UOCAVA first).
- Campaign Finance 30-Day General Report Filing Deadline was October 9, 2024, at 11:59 p.m.
- General Election Voter Registration Deadline was October 12, 2024, 11:59 p.m.
- General Election UOCAVA Voter Registration Deadline is October 21, 2024.
- Early Voting for General Election starts October 25, 2024.
- Campaign Finance 8-Day General Report Filing Deadline is October 30, 2024, 11:59 p.m.
- Last day to request an absentee ballot to be mailed for the General Election is Friday, November 1, 2024.
- General Election is November 5, 2024.

Ways to Vote

- Absentee Voting (if you are eligible) includes Permanent Absentee Voting
- **Early Voting** in-person, on the Express Vote XL machine at any early voting site in your county of residence during the 10 Day early voting period
- Election Day Voting at Your Assigned Polling Place

State Representative District 36 Republican Primary

The Department of Elections certified the September 10, 2024, State Primary Election results on Friday, September 13, 2024.

No recount of the RD36 Republican Primary race occurred. The margin separating the two candidates for the Republican Primary for State Representative 36, Bryan William Shupe, and Patrick Smith, did not meet the threshold for a recount per Delaware Code and a recount cannot be initiated upon request. Recounts in Primary Elections only occur when mandated per the provisions in Title 15, Section 3172(e):

> (e) If the number of votes separating a candidate and the closest opposing candidate in a primary election is less than 1,000 votes, in the case of a statewide contest, or ½ of 1% of all votes cast for the 2 candidates, in the case of any other contest, whichever is less, the Department shall recount the ballots cast in that election at state expense as part of the canvass of the vote.

On Friday, September 27th, the Department provided an opportunity for both candidates from the RD 36 Primary Election race to review the absentee ballots and ballot envelopes. This meeting was NOT an audit and was NOT a recount.

As an additional courtesy to the candidates, the Department conducted an additional round of post-election audits of ballots (within the parameters of 15 Del. C. § 5012A), that were voted on the date of the State Primary Election in the Representative 36 race. The audits were posted on the State's Public Meeting Calendar and the meetings were held on October 9th at the Georgetown Office. The election district/polling place of 36-09/Del Tech – Jason Building in Georgetown and the voting machine SC01141 used at the Mispillion Elementary School were audited. Per §5012A, this election district/polling place and voting machine had been randomly selected. Primary Candidate Patrick Smith was in attendance for the courtesy audits.

The vote totals for each candidate matched the paper tapes exactly.

General Election Safety, Security & Continuity Plans

•Delaware Elections Security Group (state and federal partners)

- •Cybersecurity and Infrastructure Security Agency (CISA)
- •Department of Homeland Security (DHS)
- •Delaware Emergency Management Agency (DEMA)
- •Department of Technology and Information (DTI)
- •Delaware State and Capitol Police
- •Federal Bureau of Investigation (FBI)
- •Delaware Department of Justice (DOJ)
- •Delaware Information and Analysis Center (DIAC)
- •Elections Infrastructure Information Sharing and Analysis Center (El-ISAC)
- •United States Postal Service Postal Inspectors

Continuity of Operations & Election Administration Plans

- •Setup virtual meeting room for Directors, Commissioner, Information Technology & Communications staff for real-time election administration group collaboration
- •Plan established to deploy back-up generators to voting locations in event of power outage
- •Paper poll list backups
- •Cybersecurity monitoring and plans in event of denial of service attacks
- •Social media/website monitoring, reporting, and mitigation plan in event of election mis/disinformation threat/event
- •Early Voting Site Security
 - •All sites equipped with security camera surveillance
- •Polling Place & Early Voting Site Security
 - •Rovers and Technicians in field
 - •Ticketing process to deploy staff and address issues
 - •Proactive visits to voting locations
 - •Increased phone staff to service calls from Early Voting Site Staff, Election Officers, and Voters

•Election Mail Coordination with United State Post Office Liaison

•Collection of returned, voted absentee ballots for distribution to county election offices

•Coordination to facilitate efficient delivery of outgoing ballots

•Election Supplies

•Activation Cards/Paper Ballots: Ensuring over & beyond number of activation cards/paper ballots per registered voter at each polling place.

•Packaged voting site/polling place supplies with calculated number of activation cards/paper ballots.

•Instituted routine check of supply of activation cards/paper ballots

•Election Officer Training

•Videos on voting processes and ensuring voting site accessibility

Standard process manual

Early Voting Site Staff/Election Officers/Absentee & Early Vote Ballot Processing Staff

•Department has successfully recruited a well-qualified, dedicated, impartial, and adequate force of Early Voting Site Staff, Absentee & Early Voting Ballot Processing Staff & Election Officers

•Recognition of importance of responsibilities, challenging political climate, and increased scrutiny.

•Early Voting Staff, Absentee/Early Voting Ballot Processing Staff & Election Officers Compensation

• Early Voting Staff:

•Department contracts out with Delmarva Temporary Staffing, Inc.

•Compensated at an hourly rate for their training class as well as working 7.5 hours (with a half hour lunch) for the first 5 days of early voting, and then 11.5 hours (with a half hour lunch) for the final five days of early voting before each election.

• Absentee & Early Voting Voter Processors:

•Department contracts out with Delmarva Temporary Staffing, Inc.

- •Compensated at an hourly rate (with a half hour lunch).
- •Election Officers:

•Paid a stipend, which includes \$50 for a training class, and working on election day from 6 a.m. to 10:00 p.m.

Position Title	2022 Stipend	*New* 2024 Stipend
Inspector	\$235	\$400
Judge	\$195	\$325
Clerk	\$190	\$300

Recent Election-Related Updates

Candidate Withdrawal: Declared Write-In Candidate

- Deadline to file as a Declared Write-In Candidate was September 20th
- Candidate completes a Write-In Candidate Declaration
- Candidates for Statewide, General Assembly, and County offices complete a background check via the State Bureau of Identification
- Per Delaware Code, a Declared Write-In Candidate must be determined to be qualified by the State Election Commissioner no layer than four (4) weeks prior to Election Day (10/8/2024).
- The candidate failed to complete the required background check and could not be qualified by the deadline
- Early Voting Sites: Additional Sussex County Location
 - Working with the Office of Management and Budget (OMB), Division of Facilites Management (DFM), the Department has secured an additional Early Voting site in the Midway Shopping Center
 - Site at a familiar location on DE 1 between Lewes and Rehoboth
 - The Department is obtaining signage for awareness of location.

• General Election Early Voting Dates & Times:

- •October 25, 2024 October 29, 2024, 11 a.m. 7 p.m.
- •October 30, 2024 November 3, 2024, 7 a.m. 7 p.m.

•Kent County:

•BPOE #1903 Elks Lodge, 200 S Saulsbury Rd, Dover, DE 19904

•Crossroad Christian Church, 4867 N Dupont Hwy, Dover, DE 19901

•Frederica Senior Center, 216 Market St, Frederica, DE 19946

•Harrington Parks & Recreation, 114 E Liberty St, Harrington, DE 19952

•New Castle County:

•Appoquinimink State Service Center, 122 Silver Lake Rd, Middletown, DE 19709

•Christina Crossing, 501 S. Walnut St., Suite 13, Wilmington, DE 19801 (ShopRite shopping center, directly next to Wing Stop)

•Claymont Community Center, 3301 Green St, Claymont, DE 19703

•Department of Elections Warehouse, 220 Lisa Dr, New Castle, DE 19720

•Hudson State Service Center, 501 Ogletown Rd, Newark, DE 19711

•Police Athletic League (PAL), 3707 N Market St, Wilmington, DE 19802

•Sussex County:

•American Legion Post 28 Millsboro, 31768 Legion Rd., Millsboro, DE 19966

•Department of Elections Warehouse, Georgetown, 542 S. Bedford St., Georgetown, DE 19947

- •Department of Elections Warehouse, Seaford, 200 Allen St., Seaford, DE 19973
- •Ellendale Fire Hall, 302 Main St., Ellendale, DE 19941
- •Laurel Fire Hall, 205 W. 10th St., Laurel, DE 19956
- •Margaret H. Rollins Community Center, 101 Adams Ave., Lewes, DE 19958

•Midway Early Voting Site, 18585 Coastal Hwy., Suite 13, Rehoboth Beach, DE 19971 (between T– Mobile and Midway Café)

•Millville Community Center, 32517 Dukes Dr., Millville, DE 19967

•Roxana Fire Hall, 35943 Zion Church Rd., Frankford, DE 19945

General Election Post-Election Audits

• Delaware Code requires a series of post-election audits of ballots to be held as public meetings, **pursuant to 15 Del. C. § 5012A**:

(a) For purposes of this section, "audit" means counting by hand the votes on each paper ballot from a voting device and comparing the paper ballot totals to the totals kept by the voting device electronically.

(b) Within 48 hours of the certification of the results of the primary and general elections, and school board elections conducted under Title 14, the Department shall audit the results of 1 randomly selected voting device in each county and 1 randomly selected election district in the City of Wilmington.

(c) Within 60 days of the certification of the results of the primary and general elections, and school board elections conducted under Title 14, the Department shall conduct an audit of all such elections, as follows:

(1) The Department shall audit all results of 1 randomly selected election district in each county and 1 randomly selected election district in the City of Wilmington. An election district selected for audit under this paragraph (c)(1) of this section must be different than the election districts selected under subsection (b) and paragraph (c)(2) of this section.

(2) The Department shall audit the results of 1 randomly selected election district in each county and 1 randomly selected election district in the City of Wilmington in 1 randomly selected statewide race. An election district selected for audit under this paragraph (c)(2) of this section must be different than the election districts selected under subsection (b) and paragraph (c)(1) of this section.

• The Department has updated its post-election audit process to include the audits of absentee ballots and early voting ballots.

Voting Accessibility

- Polling Place Accessibility (ongoing/update)
 - Accessibility plan for each voting site: signage/access/parking plans
 - Election Officer Training Videos: Including updated UVC video
 - Worked with Joann Kingsley, PAVA Voting Rights Advocate / Disabilities Law Program with Community Legal Aid Society, Inc. on accessibility considerations ahead of General Election voting.

Budget Planning

- FY 2025 Budget and FY 2026 Budget Planning
 - FY 2025 Budget funding currently being utilized
 - Expenditures on track/as expected
 - Additional voting equipment (Sussex County) accepted and being prepared for deployment for 2024 General Election.
 - Receiving and reviewing quotes/scheduling test drives (for in-stock vehicles) for new box trucks
 - Continued work on cost sharing for voting machine battery replacement and DTIprovided security services
 - Determining if additional State funding is available/balancing cost sharing with federal grant funds available (Help America Vote Act [HAVA] funds, which are intended for security-related needs
 - FY 2026 Budget Preparation
 - "Door openers"/budget needs for FY 2026 submitted to Budget Office
 - Revisiting funding for New Castle County warehouse expansion
 - Facilities enhancements (air conditioning in warehouse facilities
 - Funding options for support services provided by DTI and proportion of these costs covered by State funding (ongoing costs)
 - Continued funding of increased election officer stipends
 - Continued funding for enhanced marketing and public relations efforts (comprehensive, professional campaign promoting elections and voting options) during budget years with Statewide elections
 - Continued funding for creation of parts inventory for equipment repairs
 - Full FY 2026 Budget Submission this month
 - Next step following budget submission: Office of Management and Budget (OMB) budget hearings
- Monthly meetings with budget analyst
 - Review of current budget status/needs
 - Initial planning for FY 2026 budget needs ("door openers")
 - Review of research/information requests related to JFC budgeted markup
 - Review/discuss fiscal requirements of proposed/pending legislation and incorporate into budget planning process

Staffing

- New Castle County: Election & Voter Registration Supervisor continues work on election officer staffing/training the General Election
- Kent County: New Voting Machine Technician completed first election equipment setup for the State Primary Election), providing equipment support, setting up and staffing outreach events and equipment demonstrations, working on advance preparations for the General Election
- Sussex County: Administrative Specialist gaining further experience through Primary Election cycle and current General Election cycle.
- Campaign Finance Team
 - Continued "on the job training" for Fiscal Advisor on Campaign Finance Team with most recent round of filing deadlines/troubleshooting committee issues/recent and ongoing campaign finance training for candidates and committee treasurers
- Full-Time Deputy Attorney General (DAG) Position
 - Position remains posted at DE Department of Justice (DE DOJ)
 - Search process for new DAG position currently underway
 - Current DAG will continue to serve through the 2024 elections

Campaign Finance-Reporting

- Continuing regular/scheduled meetings with Campaign Finance Reporting System (CFRS) support vendor
 - Evaluating administrative roles best handled by Department users vs. Administrative support by vendor
 - Deployed capability to update committee names/titles independent of vendor support
- Continued review of user entry fields in CFRS
 - Initiating work with CFRS vendor on this effort
- Deadline for 30-Day General Election Report was Wednesday, October 9, 2024
- Deadline for 8-Day General Election Report is Wednesday, October 30, 2024
 - Commissioner's Office continued to offer extended hours last week to assist candidates and treasurers with filing their required reports; will offer extended hours the week of Oct. 28th to assist in 8-Day report filing.

- Municipal Elections Support:
 - The Department continues to work with the Town of Delmar to assist it in implementing its recent charter change (affirmed by General Assemblypassed legislation) to move to using the State's voter registration system for municipal elections for residents.
 - Final upcoming municipal election of calendar year (Delmar) in December
 - Town of Blades also exploring the logistics of a possible more to using State Voter Registration System for municipal elections
 - Would require a charter change, affirmed by legislation.
 - Department providing support while balancing not providing legal advice to municipalities/liaisons with municipal solicitors as needed
 - Primary responsibility for administration of municipal elections under the authority of the municipal Board of Elections
- OVR program:
 - OVR activity volume continues to remain elevated ahead of voter registration deadline
 - OVR activity include new registrations as well as (the majority of transactions) updates to records of currently registered voters
 - Ongoing training with various community groups (training groups as OVR registrars [training new groups and recertifying existing groups])

Community Relations/Public Information

Public Notices for Website & Social Media:

- Department is NOT sending text messages to voters
- Voter Registration Deadline Notice
- General Election Early Voting & Election Information
- Voter Participation by Voting Method
- Campaign Finance Report Notices

Advertising:

- Bay to Bay/Daily/Delaware State News & News Journal online & print ads
- Delaware LIVE, Townsquare Live & Milford LIVE online & newsletter ads & social media
- Comcast/Xfinity Stream Public Service Announcement Video Ads
- State-contracted vendor (marketing/media) on additional social media, newspapers statewide print/digital, radio and billboard advertisements statewide
- Voter Information Mailer: mailed to voters during the first week of August

Media:

Press releases, interviews, and social media communications

Collaboration with Government Information Center (GIC):

- Early voting & election information "front and center" as one of the "Featured Highlights" on the State's main website, Delaware.gov.
- Voting updates to <u>https://news.delaware.gov</u> feed
- Agencies "Share" Department of Elections social media posts to wider audiences.

Coordination with State PIOs:

- Department of Correction voting info for eligible, incarcerated individuals
- State of Delaware's Primary Election Crisis Communications' Joint Information Center (JIC)
 - Collaboration of state agencies established to serve as the principal point of contact for media inquiries that pertain specifically to Election Day.
 - Fields media inquiries and develops responses to public safety, public health issues, technology and cybersecurity issues, emergency response, and election administration concerns.

- Dedicated Election Building/Ballot Formatting Area (SEC Office) [largely complete]:
 - Initial use for State Primary Election and worked well
 - Finalizing some security-related enhancement as recommended by consultation with federal Department of Homeland Security (DHS)
 - Recap of enhancements:
 - Improved ergonomic setup of dedicated ballot building equipment
 - Large screens/monitors available for detailed ballot design review
 - Phone/device-free area

Website Accessibility

- Continued updates to site and a comprehensive accessibility assessments
- Department reports its progress on accessibility on its website at: <u>https://elections.delaware.gov/accessibility/websiteaccessibility.shtml</u>.
- Continued review of accessibility of entire site using analysis tool
 - IT Team will continue to review and maximize accessibility
 - Latest bi-weekly scan on 10/2
 - Latest update shows continued steady improvements
 - Site average "health score" of 99+/100
 - Accessibility updates made to two (2) additional posted PDFs
 - Most individual pages 100/100, with lower-performing pages primarily displaying legacy format election results
 - Continued work on enhancing accessibility of "legacy" items on site such as PDF of election results
 - Continued review and enhancement of posted materials (PDFs) based on frequency of use (using website analytical tools)
 - Posted disclosure on website that bi-weekly scans will continue and that accessibility improvements when identified and/or when any significant enhancements are made to the site

September 1 – September 30, 2024

Website Activity

Source: Google Analytics

	https://elections.delaware.gov									
Pag	e title and screen class	√Views	Active users	Views per active user	Event count					
	Totals	485,679	143,769	3.38	1,430,892					
1	2024 Primary Election Candidate List - Department of Elections - State of Delaware	76,100	33,511	2.27	198,596					
2	Department of Elections - State of Delaware	55,272	31,630	1.75	166,020					
3	Voting Locations Department of Elections State of Delaware	49,262	31,506	1.56	165,960					
4	Primary Election - Department of Elections - State of Delaware	41,232	26,873	1.53	128,099					
5	Results - Department of Elections - State of Delaware	34,528	20,863	1.65	96,483					
Res	Results Views on Primary Day nearly ½ of monthly total of views. Results - Department of Elections - State of Delaware 15,821									

	https://cfrs.elections.delaware.gov										
Pag	e title and screen class	Views	Active users	Views per active user	Event count						
	Totals	33,065	2,348	14.08	111,032						
1	View Filed Reports	11,250	1,125	10	36,063						
2	Delaware Campaign Reporting Information System	5,196	1,677	3.1	18,956						
3	View Contributions	2,606	416	6.26	10,151						
4	View Committees	2,351	291	8.08	7,683						
5	Pending Transactions	2,086	272	7.67	6,595						
6	Committee Reminders	1,280	327	3.91	3,481						
7	Contributions	1,120	201	5.57	3,784						
8	Email Verification	1,004	316	3.18	2,723						
9	Enter Expenses	1,002	199	5.04	3,412						
10	Cash Balances	833	241	3.46	3,509						

Data shows the primary reason the public/media are visiting the CFRS site to view committees' filed Campaign Finance Reports.

Department Facilities

- All Facilities:
 - Reviewing results of physical security assessments of all facilities with federal partners (DHS/CISA)
 - Determining enhancements/recommendations that are feasible
- State Election Commissioner's Office
 - Reformatting of conference room to ballot building area/reformatted meeting room underway.
- Kent County Office/Warehouse
 - Replacing natural gas regulator for backup generator
 - Warehouse floor lining: "parking spaces" for voting machines complete
 - Repairs to some badge access hardware
- New Castle County
 - Carvel Building Office
 - No updates at this time
 - Warehouse
 - No updates at this time
- Sussex County
 - Office
 - Installation of interior security door pending
 - Security officer on-site during office hours until installation is complete
 - Georgetown warehouse
 - Upgrade to ensure accessibility of access ramp at entrance
 - Seaford Warehouse
 - No updates at this time

Conferences/Meetings Attending

- Election Center (EC) Committees:
 - Postal Committee:
 - Next meeting at the Joint Election Officers Liaison Committee (JEOLC) in January 2025 (Arlington, VA)
 - Program Development and Awards Committee
 - Confirmed and presented achievement awards
 - Recap of 2024 Annual Conference format; Planning for 2025 JEOLC, and initial planning for 2025 Annual Conference
 - Bi-Monthly Meetings (virtual)
- USPS Mailers Technical Advisory Committee (MTAC) [USPS Industry Stakeholder Committee]
 - 4th Quarter meeting in late October
 - Election Center representative to MTAC
 - Member of Workgroup on Informed Delivery

Voter Registration Transactions

Voter Registration Transactions – New & Updated Records January 1, 2024 – December 31, 2024

		Updated	Changed	New	Pre-	
Month	New voters	names	party	addresses	Registrations	Total
January	3,689	1,126	5,859	5,300	725	16,699
February	4,290	1,130	3,148	5,661	811	15,040
March	4,074	1,076	7,437	5,503	850	18,940
April	4,669	1,211	6,339	6,505	1,076	19,800
May	4,435	1,522	4,784	9,504	1,099	21,344
June	4,016	1,305	2,257	7,966	1,006	16,550
July	4,917	1,624	3,861	7,790	957	19,149
August	6,530	2,115	5,189	8,907	790	23,531
September	5,422	2,642	38,544*	9,599	464	56,671
October						
November						
December						
2024 Total	42,042	13,751	77,418	66,735	7,778	207,724

* Number of party changes reflects the following activities:

- NO PARTY AVR Voters: Changed party at the polling place and those AVR voters who did not change their party and are now updated to NO PARTY (Independent) and now subject to party change deadlines in Code.
- Party Changes that were held from May 24, 2024, party change deadline have been processed following the Primary per Code.

Voter Registration Transactions						
Annual Totals						
		Updated	Changed	New	Pre-	
Year	New voters	names	party	addresses	Registrations	Total
2023	35,860	13,795	21,829	70,816	5,909	148,209

Voter Registration Transactions – Removals January 1, 2024 – December 31, 2024

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	AVR Declination	Felon	NVRA**	Total
January	936	1,971	13	17	0	72	144	0	3,153
February	907	769	32	15	0	131	155	0	2,009
March	487	2,001	1	12	1	75	171	0	2,748
April	1,177	886	17	3	1	143	163	0	2,390
May	1,204	1,932	40	19	0	107	172	0	3,474
June	405	1,040	0	9	1	93	120	0	1,668
July	1,027	361	32	6	0	125	306	0	1,857
August	413	2,221	0	18	0	150	127	0	2,929
September	985	1,349	17	45	0	48	259	0	2,703
October									
November									
December									
2024 Total	7,541	12,530	152	144	3	944	1,617	0	22,931

Voter Registration Removals									
Annual Totals									
		Moved	Address	Request by	Not a	AVR			
Year	Deceased*	from State	verification	voter	citizen*	Declination	Felon	NVRA**	Total
2023	12,322	19,921	1,015	122	0	684	1,604	11,391	47,059

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



2024 30-Day Primary Report Tardy and Non-Filers as of October 11, 2024

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Political Action Committee	Black Caucus PAC	2024 30 Day Primary Election	8/12/2024	8/14/2024
Political Action Committee	Citizens for a Better Wilmington	2024 30 Day Primary Election	8/12/2024	8/14/2024
Political Action Committee	Citizens for Fair Voting	2024 30 Day Primary Election	8/12/2024	8/14/2024
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2024 30 Day Primary Election	8/12/2024	8/14/2024
Political Action Committee	We Are Sussex	2024 30 Day Primary Election	8/12/2024	8/14/2024
Political Committee	35 Democratic RD	2024 30 Day Primary Election	8/12/2024	8/14/2024
Political Committee	Delaware Colonial Region Republicans	2024 30 Day Primary Election	8/12/2024	8/14/2024

0	Candidate Committees
5	Political Action Committees
2	Political Committees
7	Total Committees



2024 8-Day Primary Report Tardy and Non-Filers as of October 11, 2024

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Political Action Committee	Black Caucus PAC	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Action Committee	Citizens for a Better Wilmington	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Action Committee	Citizens for Fair Voting	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Action Committee	Delaware Young Democrats	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Action Committee	New Castle Libertarian Party	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Action Committee	The People's PAC	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Action Committee	We Are Sussex	2024 8 Day Primary Election	9/3/2024	9/5/2024
Political Committee	35 Democratic RD	2024 8 Day Primary Election	9/3/2024	9/5/2024

0	Candidate Committees
8	Political Action Committees
1	Political Committees
9	Total Committees



2024 30-Day General Report Tardy and Non-Filers as of October 11, 2024

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Delawareans for Carter Hill	2024 30 Day General Election	10/7/2024	10/9/2024
Candidate Committee	Friends for Morris	2024 30 Day General Election	10/7/2024	10/9/2024
Candidate Committee	Friends To Elect Allan Angel	2024 30 Day General Election	10/7/2024	10/9/2024
Candidate Committee	Members of Shane Darby	2024 30 Day General Election	10/7/2024	10/9/2024
Candidate Committee	Monique Johns	2024 30 Day General Election	10/7/2024	10/9/2024
Candidate Committee	Vote Sims 2024 Campaign	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	e Black Caucus PAC	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	e Citizens for a Better Wilmington	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	e Citizens for a New Delaware Way	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	e Citizens for Fair Voting	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	e Delaware Young Democrats	2024 30 Day General Election	10/7/2024	10/9/2024



2024 30-Day General Report Tardy and Non-Filers as of October 11, 2024

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Political Action Committee	Delawareans First PAC	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	Prescription for Change	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	The People's PAC	2024 30 Day General Election	10/7/2024	10/9/2024
Political Action Committee	We Are Sussex	2024 30 Day General Election	10/7/2024	10/9/2024
Political Committee	15th District Democratic Committee	2024 30 Day General Election	10/7/2024	10/9/2024
Political Committee	31st Republican District Committee	2024 30 Day General Election	10/7/2024	10/9/2024
Political Committee	32nd RD Democratic Committee	2024 30 Day General Election	10/7/2024	10/9/2024
Political Committee	35 Democratic RD	2024 30 Day General Election	10/7/2024	10/9/2024
Political Committee	Delaware Federation Of Young Republicans	2024 30 Day General Election	10/7/2024	10/9/2024
Political Committee	First State Forward PAC	2024 30 Day General Election	10/7/2024	10/9/2024

6	Candidate Committees
10	Political Action Committees
6	Political Committees
22	Total Committees

County Directors' Report: New Castle County Office ²²



Department of Elections New Castle County Office Report to the Board October 14, 2024

Tracey Dixon, County Director

David Gilefski, Deputy County Director

- Continuous preparation of machines and election officers for the November 5th General election
- Follow up on feedback received from Primary election



Department of Elections Kent County Office Report to the Board October 14, 2024

Doris Reed-Young, County Director

Ralph Artigliere, Deputy County Director

- Completed System Test for the General Election.
 - All Ballot Styles were proofed and tested on voting machines.
 - Absentee ballots and scanners, were tested for all ballot styles.
 - A visual test of all districts were reviewed to verify correct polling location and ballot.
 - UVC's were listened to for all ballot styles in Kent County.
 - Election was signed off with all good to go for Kent County.
- Currently in the process of completing the L&A Production Test for the voting machines to be used in the General election.
- Early voting Certification will be on October 21, 2024 10:00 am
- Election Day Certification will be on October 29, 2024 10:00 am
- Opening of Absentee's for Kent will start on October 19, 2024 10 am
- Scanning of Early voting activation cards will start on October 28, 2024 10 am
- Kent's team will start training EO's October 21, 2024 for the general and finishing up final preparations for the polling places.



Department of Elections Sussex County Office Report to the Board October 14, 2024

Kenneth A. McDowell, County Director

Tracey L. Wilkerson, Deputy County Director

- Polling Location Change-Light House Baptist Church is no longer available. 37-06 moved to Cape Henlopen HS. 37-09 moved to Beacon Middle School. New polling cards and letters went out to the voters to notify them of the change.
- Absentee ballots sent earlier than expected-9/27/24-approximately 11,500 sent to date.
- Absentee opening Friday 10/11/24 at 10 AM.
- New EV Center confirmed at Midway. Beginning phases of equipping the new location. Security cameras, signage, cleaning services, and fixtures being added. Address: 18585 Coastal Hwy, Suite 13, Rehoboth Beach, DE 19971.
- Ongoing meetings with Superior Court officials to discuss the logistics for the Board of Canvass.
- Classes for Poll Workers and EV Workers are underway.
- 36th District absentee ballot review held for candidates and representatives. 9/27/24
- 36th District Machine and Election District Audit held 10/9/24.
- New truck expected soon. Waiting for details from Fleet.
- New security door expected soon. Waiting on details from facilities management.
- New accessible door expected soon. Waiting on details from facilities management.
- Delmar Election-No issues. 10/7/24
- Town of Blades-Beginning stages of process to use DOE VR system.
- Ellendale Annexation-12/7/24
- Dagsboro-12/7/24
- Selbyville Referendum-12/10/24