A Report to the State Board of Elections

January 8, 2024



Description											
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2023 100 700101010150 Energy 5500 9,475.00 5,807.40 3,567.60 0.00	Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	
2023 100 700101001010 Surgilies and Mariente 5010 8,405 8,405 60 0.0	2023	100	700101	00150	Contractual Services	5510	451,343.34	451,337.97	5.37	0.00	
2022 100 70010100191 International Print of the Part 100 1,159,1972 1,300,541.16 218,656.04 0.00 0.00	2023	100	700101	00159	Energy	5520	9,475.00	5,907.40	3,567.60	0.00	0
Primary and General	2023	100	700101	00160	Supplies and Materials	5600	8,405.94	8,405.60	0.00	0.34	0
2023 100 7001010891 Electroms	2023	100	700101	00413	Voting Mach	5010	1,519,197.20	1,300,541.16	218,656.04	0.00	0
2023 100 7001016932 2010 5010 1.713.50000 1.692.709 0.00 0.212.90.06 1.725.200 1.00 1.0001016933 0.001016933 0.001016933 0.001016933 0.001016934 0.001	2022	400	700404	00044	•	5040	4 455 700 00	4 440 724 00	26 220 00	627.40	0.05
2002 100									·		
2024 100 70010101391 Personnel Costs 5100 4,053,8000 1,705,7220 0.00 0.00 6,248,135.00 57.93											
2004 100 7001010140 74wel 5400 460,000 266,399.17 31,2500 30,246 30,246 31,2500 30,246 30,246 31,2500 30,246 30,246 31,2500 30,246 30,246 31,2500 30,246 32,200 30,246 30,246 30,246 31,2500 30,246 30,					· ·		· ·				
2004 100 70010100150 Contractual Services 5510 469,0000 766,399,17 80,546,11 112,060.75 33.88											
2002 100											
2024 100 70010101005 Supplies and Materials 5500 9.40.000 1.185.77 0.00 8.234.48 87.6 2024 100 70010100113 Voting Mach 510 1.617.00000 1.80.000 5.473.18 1.77.409.61 9749 0.06 2024 100 70010108911 Elections 5101 439.000.00 0.00 15.000.00 0.00 0.00 2024 100 70010108915 Technolegy 5101 15.000.00 0.00 10.000.00 0.00 0.00 2024 100 70010108916 Technolegy 5101 18.000.00 0.00 10.000.00 0.00 0.00 2024 100 70010108916 Technolegy 5101 18.000.00 0.00 10.000.00 0.00 0.00 2024 100 70010108916 Technolegy 5101 18.000.00 0.00 10.000.00 0.00 0.00 2023 100 70020101010 Contractual services 5101 439.000.00 16.0306.76 16.519.70 74.11 0.04 2023 100 7002010811 Elections 5101 439.000.00 16.0306.76 16.519.70 74.11 0.04 2023 100 7002010811 Elections 5101 1.658.872.11 1.655.327.15 3.545.00 0.00 0.00 2024 100 7002010811 Elections 5101 489.000.00 16.0306.76 16.519.70 74.11 0.04 2024 100 7002010812 Elections 5101 489.000.00 16.0306.76 16.519.70 74.11 0.04 2024 100 7002010812 Elections 5101 489.000.00 16.0306.76 16.519.70 74.11 0.04 2024 100 7002010812 Elections 5101 489.000.00 16.0306.76 16.519.70 74.11 0.04 2024 100 7002010812 Elections 5101 489.000.00 16.0306.76 16.509.70 10.00 5.500.25 2024 100 7002010812 Elections 5101 489.000.00 18.000.00 18.000.00 18.000.00 18.000.00 2024 100 7002010812 Elections 5101 489.000.00 18.000.00 18.000.00 18.000.00 18.000.00 2023 100 7002010812 Elections 5101 490.000.00 18.2755.16 18.000.00 19.000.00 18.000.00 2023 100 7002010812 Elections 5101 490.000.00 18.2755.16 18.000.00 19.000.00 19.000.00 2023 100 7002010812 Elections 5101 750.000.00 18.2755.16 18.000.00 18.000.00 18.000.00 2023 100 7002010812 Electi							-		·	·	
2024 100 70010109113 Volting Mach 5010 1.61700000 538,615.45 1.077.499.61 9749 0.06	2024	100	700101	00160	Supplies and Materials	5600	9,400.00	1,165.57	0.00	8,234.43	
2024 100 700101 09911 Elections 5010 439,000.00 269,844.61 7,602.50 161,942.89 3.68 3	2024	100	700101	00176	Technology	5010	20,000.00	1,800.00	5,473.18	12,726.82	63.63
Primary and General	2024	100	700101	00413	Voting Mach	5010	1,617,000.00	538,615.45	1,077,409.61	974.94	0.06
2024 100 70010108916 Technology 5010 198,000.00 269,844.61 7,607.50 11,942.80 36.8	2024	100	700101	00414	Voter Purg	5010	15,000.00	15,000.00	0.00	0.00	0
2024 100 700101 08916 Technology 5010 108,000.00 0.00 108,000.00 0.00 0.00					•						
New Castill									,		
New Castle Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget Percent Available Budget Available Budget Percent Available Budget Available Budget Percent Available Budget Percent Available Budget Available Budget Percent Availab	2024	100	700101	08916	Technology	5010	·				0
Bud Ref Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget Percent Available 2023 100 70020100150 Contractual Services 5510 497,447.88 495,630.08 1,817.80 0.0	NEW						12,514,449.29	8,282,326.76	1,553,503.06	2,678,619.47	
Bud Net Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget Available Ava											
Available Avai		Eund	Dont	Annron	Description	Account	Pudgot	Evnonco	Encumbranco	Available Budget*	Percent
2023 100 700201 00412 School Elections 5010 177,000.00 160,306.76 16,619.07 74.17 0.04	Buu Kei	runa	рері	Approp	Description	Account	виадег	expense	Encumbrance	Available Budget	Available
Primary and General Elections 5010 1,658,872.15 1,655,327.15 3,545.00 0.00 0.00	2023	100	700201	00150	Contractual Services	5510	497,447.88	495,630.08	1,817.80	0.00	-
2023 100 70020108911 Elections 5010 1,658,872.15 1,655,327.15 3,545.00 0.00	2023	100	700201	00412		5010	177,000.00	160,306.76	16,619.07	74.17	0.04
2024 100 70020100150 Contractual Services 5510 498,300.00 290,321.74 199,734.08 8,244.18 1.65	2022	100	700201	00011		F010	1 650 073 15	4 655 227 45	2 5 45 00	0.00	0
2024 100 70020100150 Contractual Services 5510 498,300.00 290,321.74 199,734.08 8,244.18 1.65											
2024 100 70020100159 Energy 5520 53,100.00 13,805.92 34,419.14 4,874.94 9.18										·	
2024 100 70020100160 Supplies and Materials 5600 7,700.00 2,647.50 0.00 5,052.50 65.62										·	
2024 100 70020100412 School Elections 5010 177,000.00 59,170.45 11,541.72 106,287.83 60.05					•			· · · · · · · · · · · · · · · · · · ·		·	
2024 100 700201 08911 Elections 5010 993,500.00 182,755.16 127,009.36 683,735.48 68.82					• • •						
March Sent						SOTO	1//.000.00	59.170.45	11.541.72		อบ.บอ
Bud Ref Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget Percent Available Available Budget Percent Available Available Budget Percent Available			700201	00412		5010	177,000.00	59,170.45	11,541.72	100,287.83	60.05
Bud Ref Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget* Percent Available Available Available Budget* Available	2024				Primary and General				·		
Bud Ref Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget* Available Available Budget* Av	2024				Primary and General		993,500.00	182,755.16	127,009.36	683,735.48	
2023 100 700301 00150 Contractual Services 5510 328,890.22 317,742.83 11,147.39 0.00 0 0 0 0 0 0 0 0					Primary and General		993,500.00	182,755.16	127,009.36	683,735.48	68.82
2023 100 70030100159 Energy 5520 33,900.00 31,450.93 2,449.07 0.00 0 0 0 0 0 2023 100 70030100160 Supplies and Materials 5600 1,919.62 1,751.56 168.06 0.00 0 0 0 0 0 0 0 0	KENT	100	700201	08911	Primary and General Elections	5010	993,500.00 4,068,920.03	182,755.16 2,860,134.42	127,009.36 394,686.17	683,735.48 814,099.44	68.82 Percent
2023 100 70030100160 Supplies and Materials 5600 1,919.62 1,751.56 168.06 0.00 0 0 0 0 0 0 0 2 2	KENT Bud Ref	100 Fund	700201 Dept	08911 Approp	Primary and General Elections Description	5010 Account	993,500.00 4,068,920.03 Budget	182,755.16 2,860,134.42 Expense	127,009.36 394,686.17 Encumbrance	683,735.48 814,099.44 Available Budget*	68.82 Percent Available
2023 100 700301 00412 School Elections 5010 37,800.00 37,328.15 96.39 375.46 0.99	KENT Bud Ref 2023	100 Fund 100	700201 Dept 700301	08911 Approp 00150	Primary and General Elections Description Contractual Services	5010 Account 5510	993,500.00 4,068,920.03 Budget 328,890.22	182,755.16 2,860,134.42 Expense 317,742.83	127,009.36 394,686.17 Encumbrance 11,147.39	683,735.48 814,099.44 Available Budget* 0.00	68.82 Percent Available 0
Primary and General Primary and General Elections S010 791,233.46 766,492.65 24,740.81 0.00 0 0 0 0 0 0 0 0	KENT Bud Ref 2023 2023	100 Fund 100 100	700201 Dept 700301 700301	08911 Approp 00150 00159	Primary and General Elections Description Contractual Services Energy	5010 Account 5510 5520	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07	683,735.48 814,099.44 Available Budget* 0.00 0.00	Percent Available 0
2024 100 70030100150 Contractual Services 5510 531,600.00 254,964.04 249,733.18 26,902.78 5.06	KENT Bud Ref 2023 2023 2023	100 Fund 100 100	700201 Dept 700301 700301 700301	08911 Approp 00150 00159 00160	Primary and General Elections Description Contractual Services Energy Supplies and Materials	5010 Account 5510 5520 5600	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00	Percent Available 0 0
2024 100 70030100159 Energy 5520 38,100.00 10,780.05 24,219.95 3,100.00 8.14	KENT Bud Ref 2023 2023 2023	100 Fund 100 100	700201 Dept 700301 700301 700301	08911 Approp 00150 00159 00160	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections	5010 Account 5510 5520 5600	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00	Percent Available 0 0
2024 100 700301 00160 Supplies and Materials 5600 3,500.00 500.01 0.00 2,999.99 85.71	Bud Ref 2023 2023 2023 2023 2023	100 Fund 100 100 100	700201 Dept 700301 700301 700301 700301	08911 Approp 00150 00159 00160 00412	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General	5010 Account 5510 5520 5600 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46	Percent Available 0 0 0
2024 100 700301 00412 School Elections 5010 37,800.00 0.00 0.00 37,800.00 100 Primary and General Elections 5010 751,600.00 51,390.29 24,935.63 675,274.08 89.84 2024 100 700301 08911 Elections 5010 751,600.00 51,390.29 24,935.63 675,274.08 89.84 SUSSEX Bud Ref Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget* Percent Available Budget Available Budget* Available Budget* Percent Available Budget* Pe	Bud Ref 2023 2023 2023 2023 2023 2023 2023	100 Fund 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00150	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections	5010 Account 5510 5520 5600 5010 5010 5510	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78	Percent Available 0 0 0 0.99
Primary and General Elections Solid 751,600.00 51,390.29 24,935.63 675,274.08 89.84	Bud Ref 2023 2023 2023 2023 2023 2023 2024 2024	100 Fund 100 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00150 00159	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy	5010 Account 5510 5520 5600 5010 5010 5510 5520	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78 3,100.00	Percent Available 0 0 0 0 5.06 8.14
2024 100 700301 08911 Elections 5010 751,600.00 51,390.29 24,935.63 675,274.08 89.84	Bud Ref 2023 2023 2023 2023 2023 2024 2024 2024	100 Fund 100 100 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00150 00159 00160	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 3,500.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 249,219.95 0.00	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99	Percent Available 0 0 0 0 5.06 8.14 85.71
SUSSEX Substitution Substituti	Bud Ref 2023 2023 2023 2023 2023 2024 2024 2024	100 Fund 100 100 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00150 00159 00160	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 3,500.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 249,219.95 0.00	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99	Percent Available 0 0 0.99 0 5.06 8.14 85.71
Bud Ref Fund Dept Approp Description Account Budget Expense Encumbrance Available Budget* Percent Available 2023 100 700401150 Contractual Services 5510 414,836.32 414,836.32 0.00 0.00 0.00 0 2023 100 700401 412 School Elections 5010 52,600.00 52,489.91 109.09 1.00 0 Primary and General Elections 5010 756,232.88 753,577.94 2,654.94 0.00 0 2024 100 700401 8911 Elections 5400 2,200.00 0.00 0.00 2,200.00 100 2024 100 700401 150 Contractual Services 5510 422,100.00 250,035.52 166,209.08 5,855.40 1.39 2024 100 700401 159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401 150 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401 170 Capital Outlay 5710 2,000.00 0.00 0.00 0.00 2,000.00 100 2024 100 700401 412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General Fund Fund Fund Fund Fund Fund Fund Fund	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00150 00159 00160 00412	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 3,500.00 37,800.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 249,219.95 0.00 0.00	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00	Percent Available 0 0 0.99 0 5.06 8.14 85.71 100
Available Expense Encumbrance Available Budget Expense Encumbrance Available Budget Budget Budget Budget Budget Budget Budget Budget Budget	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00150 00159 00160 00412	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 37,800.00 37,800.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00	Percent Available 0 0 0.99 0 5.06 8.14 85.71 100
2023 100 700401 150 Contractual Services 5510 414,836.32 414,836.32 0.00 0.00 0.00 0 2023 100 700401 412 School Elections 5010 52,600.00 52,489.91 109.09 1.00 0 Primary and General 2023 100 700401 8911 Elections 5010 756,232.88 753,577.94 2,654.94 0.00 0 2024 100 700401 140 Travel 5400 2,200.00 0.00 0.00 2,200.00 100 2024 100 700401 150 Contractual Services 5510 422,100.00 250,035.52 166,209.08 5,855.40 1.39 2024 100 700401 159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401 160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401 170 Capital Outlay 5710 2,000.00 0.00 0.00 0.00 2,000.00 100 2024 100 700401 1412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General 2024 100 700401 8911 Elections 5010 356,700.00 96,804.07 61,479.15 198,416.78 55.63	RENT Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00150 00159 00160 00412	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 37,800.00 37,800.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00	Percent Available 0 0 0.99 0 5.06 8.14 85.71 100
2023 100 700401 412 School Elections Primary and General 5010 52,600.00 52,489.91 109.09 1.00 0 2023 100 700401 8911 Elections 5010 756,232.88 753,577.94 2,654.94 0.00 0 2024 100 700401 140 Travel 5400 2,200.00 0.00 0.00 0.00 2,200.00 100 2024 100 700401 150 Contractual Services 5510 422,100.00 250,035.52 166,209.08 5,855.40 1.39 2024 100 700401 159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401 160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401 170 Capital Outlay 5710 2,000.00 0.00 0.00 2,000.00 100 2024 100 700401 412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 <td< td=""><td>Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024</td><td>100 Fund 100 100 100 100 100 100 100</td><td>700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301</td><td>Approp 00150 00159 00160 00412 08911 00159 00160 00412 08911</td><td>Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections</td><td>5010 Account 5510 5520 5600 5010 5510 5520 5600 5010 5010</td><td>993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 3,500.00 37,800.00 751,600.00 2,556,343.30</td><td>182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51</td><td>127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48</td><td>683,735.48 814,099.44 Available Budget* 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31</td><td>Percent Available 0 0 0 0.99 0 5.06 8.14 85.71 100 89.84</td></td<>	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301	Approp 00150 00159 00160 00412 08911 00159 00160 00412 08911	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections	5010 Account 5510 5520 5600 5010 5510 5520 5600 5010 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 3,500.00 37,800.00 751,600.00 2,556,343.30	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48	683,735.48 814,099.44 Available Budget* 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31	Percent Available 0 0 0 0.99 0 5.06 8.14 85.71 100 89.84
Primary and General 2023 100 7004018911 Elections 5010 756,232.88 753,577.94 2,654.94 0.00 0 2024 100 700401140 Travel 5400 2,200.00 0.00 0.00 0.00 2,200.00 100 2024 100 700401150 Contractual Services 5510 422,100.00 250,035.52 166,209.08 5,855.40 1.39 2024 100 700401159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401170 Capital Outlay 5710 2,000.00 0.00 0.00 2,000.00 100 2024 100 700401412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General 2024 100 7004018911 Elections 5010 356,700.00 96,804.07 61,479.15 198,416.78 55.63	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100 100 Fund	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301 Dept	Approp 00150 00159 00160 00412 08911 00150 00159 00160 00412 08911 Approp	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Primary and General Elections Description	5010 Account 5510 5520 5600 5010 5510 5520 5600 5010 5010 Account	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 391,233.46 531,600.00 38,100.00 37,800.00 751,600.00 2,556,343.30 Budget	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48 Encumbrance	683,735.48 814,099.44 Available Budget* 0.00 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31 Available Budget*	Percent Available 0 0 0 0.99 0 5.06 8.14 85.71 100 89.84
2023 100 7004018911 Elections 5010 756,232.88 753,577.94 2,654.94 0.00 0 2024 100 700401140 Travel 5400 2,200.00 0.00 0.00 2,200.00 100 2024 100 700401150 Contractual Services 5510 422,100.00 250,035.52 166,209.08 5,855.40 1.39 2024 100 700401159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401170 Capital Outlay 5710 2,000.00 0.00 0.00 2,000.00 100 2024 100 700401412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General 2024 100 700401891 Elections 5010 356	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100 100 10	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301 700301 700401	Approp 00150 00159 00160 00412 08911 00159 00160 00412 08911 Approp	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Primary and General Elections Description Contractual Services	5010 Account 5510 5520 5600 5010 5510 5520 5600 5010 5010 Account 5510	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 37,800.00 751,600.00 2,556,343.30 Budget 414,836.32	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51 Expense 414,836.32	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48 Encumbrance	683,735.48 814,099.44 Available Budget* 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31 Available Budget* 0.00	Percent Available 0 0 0 0.99 5.06 8.14 85.71 100 89.84 Percent Available 0
2024 100 700401 140 Travel 5400 2,200.00 0.00 0.00 2,200.00 100 2024 100 700401 150 Contractual Services 5510 422,100.00 250,035.52 166,209.08 5,855.40 1.39 2024 100 700401 159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401 160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401 170 Capital Outlay 5710 2,000.00 0.00 0.00 2,000.00 100 2024 100 700401 412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General 2024 100 700401 8911 Elections 5010 356,700.00 96,804.07 61,479.15 198,416.78 55.63	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100 100 10	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301 700301 700401	Approp 00150 00159 00160 00412 08911 00159 00160 00412 08911 Approp	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Primary and General Elections Description Contractual Services School Elections	5010 Account 5510 5520 5600 5010 5510 5520 5600 5010 5010 Account 5510	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 37,800.00 751,600.00 2,556,343.30 Budget 414,836.32	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51 Expense 414,836.32	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48 Encumbrance	683,735.48 814,099.44 Available Budget* 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31 Available Budget* 0.00	Percent Available 0 0 0 0.99 5.06 8.14 85.71 100 89.84 Percent Available 0
2024 100 700401 150 Contractual Services 5510 422,100.00 250,035.52 166,209.08 5,855.40 1.39 2024 100 700401 159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401 160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401 170 Capital Outlay 5710 2,000.00 0.00 0.00 2,000.00 100 2024 100 700401 412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General 2024 100 700401 8911 Elections 5010 356,700.00 96,804.07 61,479.15 198,416.78 55.63	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100 1	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301 700301 700401 700401	Approp 00150 00159 00160 00412 08911 00159 00160 00412 08911 Approp	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Primary and General Elections Description Contractual Services School Elections Primary and General	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600 5010 Account 5510 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 38,100.00 3,500.00 37,800.00 751,600.00 2,556,343.30 Budget 414,836.32 52,600.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51 Expense 414,836.32 52,489.91	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48 Encumbrance	683,735.48 814,099.44 Available Budget* 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31 Available Budget* 0.00 1.00	Percent Available 0 0 0 0.99 0 5.06 8.14 85.71 100 89.84 Percent Available 0 0
2024 100 700401 159 Energy 5520 24,100.00 9,782.83 10,248.08 4,069.09 16.88 2024 100 700401 160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401 170 Capital Outlay 5710 2,000.00 0.00 0.00 2,000.00 100 2024 100 700401 412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General 2024 100 700401 8911 Elections 5010 356,700.00 96,804.07 61,479.15 198,416.78 55.63	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100 100 100 1	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301 700401 700401 700401	Approp 00150 00159 00160 00412 08911 00159 00160 00412 08911 Approp 150 412	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Description Contractual Services School Elections Primary and General Elections Primary and General Elections Primary and General	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600 5010 Account 5510 5010 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 791,233.46 531,600.00 38,100.00 37,800.00 751,600.00 2,556,343.30 Budget 414,836.32 52,600.00 756,232.88	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51 Expense 414,836.32 52,489.91 753,577.94	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48 Encumbrance 0.00 109.09	683,735.48 814,099.44 Available Budget* 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31 Available Budget* 0.00 1.00	Percent Available 0 0 0 0.99 0 5.06 8.14 85.71 100 89.84 Percent Available 0 0
2024 100 700401160 Supplies and Materials 5600 12,700.00 3,973.16 0.00 8,726.84 68.72 2024 100 700401170 Capital Outlay 5710 2,000.00 0.00 0.00 0.00 2,000.00 100 2024 100 700401412 School Elections 5010 52,600.00 1,197.79 0.00 51,402.21 97.72 Primary and General 2024 100 7004018911 Elections 5010 356,700.00 96,804.07 61,479.15 198,416.78 55.63	Bud Ref 2023 2023 2023 2023 2024 2024 2024 2024	100 Fund 100 100 100 100 100 100 100 100 100 1	700201 Dept 700301 700301 700301 700301 700301 700301 700301 700301 700401 700401 700401 700401	Approp 00150 00159 00160 00412 08911 00159 00160 00412 08911 Approp 150 412 8911 140	Primary and General Elections Description Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Contractual Services Energy Supplies and Materials School Elections Primary and General Elections Description Contractual Services School Elections Primary and General Elections Primary and General Elections Primary and General Elections Primary and General Elections Travel	5010 Account 5510 5520 5600 5010 5010 5510 5520 5600 5010 5010 Account 5510 5010 5010 5010 5010	993,500.00 4,068,920.03 Budget 328,890.22 33,900.00 1,919.62 37,800.00 38,100.00 38,100.00 37,800.00 751,600.00 2,556,343.30 Budget 414,836.32 52,600.00 756,232.88 2,200.00	182,755.16 2,860,134.42 Expense 317,742.83 31,450.93 1,751.56 37,328.15 766,492.65 254,964.04 10,780.05 500.01 0.00 51,390.29 1,472,400.51 Expense 414,836.32 52,489.91 753,577.94 0.00	127,009.36 394,686.17 Encumbrance 11,147.39 2,449.07 168.06 96.39 24,740.81 249,733.18 24,219.95 0.00 0.00 24,935.63 337,490.48 Encumbrance 0.00 109.09 2,654.94 0.00	683,735.48 814,099.44 Available Budget* 0.00 0.00 375.46 0.00 26,902.78 3,100.00 2,999.99 37,800.00 675,274.08 746,452.31 Available Budget* 0.00 1.00 0.00 2,200.00	Percent Available 0 0 0 0.99 5.06 8.14 85.71 100 89.84 Percent Available 0 0 100
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Monthly Statewide Voter Registration Totals 2023 & January 2024

Date	Number of Registered Voters
JAN 1, 2023	774,194
FEB 1, 2023	777,829
MAR 1, 2023	777,631
APR 1, 2023	769,188
MAY 1, 2023	768,843
JUN 1, 2023	758,253
JUL 1, 2023	758,995
AUG 1, 2023	760,859
SEP 1, 2023	762,661
OCT 1, 2023	765,080
NOV 1, 2023	766,214
DEC 1, 2023	767,665
JAN 1, 2024	768,978

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
Presidential Primary Election	Tuesday, April 2, 2024	State Election

New Castle County

ENTITY	DATE	TYPE OF ELECTION
Newark Special Election	Tuesday, January 9, 2023	Municipal
Brandywine Referendum	Tuesday, February 13, 2024	School
Red Clay Consolidated Referendum	Wednesday, February 28, 2024	School
Colonial Referendum	Thursday, February 29, 2024	School
Middletown	Monday, March 4, 2024	Municipal
Newport	Monday, April 1, 2024	Municipal
Odessa	Monday, April 1, 2024	Municipal
Delaware City	Tuesday, April 2, 2024	Municipal
Newark	Tuesday, April 9, 2024	Municipal
Appoquinimink Referendum	Tuesday, April 23, 2024	School

Kent County

ENTITY	DATE	TYPE OF ELECTION
Camden	Saturday, February 24, 2024	Municipal
Wyoming	Saturday, February 24, 2024	Municipal
Frederica	Saturday, March 2, 2024	Municipal
Little Creek	Saturday, March 2, 2024	Municipal
Felton	Monday, March 4, 2024	Municipal
Kenton	Monday, March 4, 2024	Municipal
Smyrna School District Referendum	Saturday, March 9, 2024	School
Cheswold	Tuesday, March 26, 2024	Municipal
Viola	Tuesday, March 26, 2024	Municipal
Houston	Saturday, March 30, 2024	Municipal
Woodside	Saturday, March 30, 2024	Municipal
Hartly	Saturday, April 27, 2024	Municipal
Clayton	Tuesday, April 30, 2024	Municipal
Smyrna	Tuesday, April 30, 2024	Municipal

January 8, 2024 – April 30, 2024 (Continued)

Sussex County

ENTITY	DATE	TYPE OF ELECTION
Greenwood	Saturday, January 20, 2024	Municipal
Milton *Water Referendum*	Saturday, January 27, 2024	Municipal
Milton *Annex Referendum*	Saturday, February 3, 2024	Municipal
Frankford	Saturday, February 3, 2024	Municipal
Bethel	Saturday, February 17, 2024	Municipal
Bridgeville	Saturday, March 2, 2024	Municipal
Millville	Saturday, March 2, 2024	Municipal
Milton	Saturday, March 2, 2024	Municipal
Selbyville	Saturday, March 2, 2024	Municipal
Blades	Monday, April 1, 2024	Municipal
Ocean View	Saturday, April 13, 2024	Municipal
Seaford	Saturday, April 20, 2024	Municipal
Milford	Saturday, April 27, 2024	Municipal

- Polling Place Accessibility (ongoing/update)
 - Continued follow-up from 10/5 meeting with Community Legal Aid Society/Disabilities Law Program (CLASI/DLP)
 - Follow-up to 10/5 meeting discussing CLASI's 2022 report:
 - Counties are finalizing signage and accessibility reports for all polling places
 - Counties are working on updates to Election Officer training to highlight training on accessibility features of voting equipment (Universal Voting Console, other accessibility features of XL equipment)
 - Voting Equipment/Absentee Voting Accessibility Demonstrations & Process Improvement Collaborations
 - National Federation for the Blind (NFB)-northern DE Chapter (10/23)
 - Planning a similar demonstration for NFB-Sussex County Chapter (TBD)
 - Week of 11/6/23, NCC Office Manager/Absentee Manager/Expert Sarah Denzmore & NCC Deputy Director David Gilefski met with CLASI in collaborative session about how to improve absentee voting electronic ballot delivery and return process and outreach to voters with disabilities

Public School Elections

- School Referenda
 - Appoquinimink School District Referendum: 12/12/2023
 - Smooth election operationally
 - •Referendum failed and another referendum will be held on 4/23/2024
 - •Brandywine School District Referendum: 2/13/2024
 - •Red Clay School District Referendum: 2/28/2024
 - Colonial School District Referendum: 2/29/2024
 - Smyrna School District Referendum: 3/9/2024

Budget Planning

- FY 2025 Budget Planning Timeline
 - Entry of FY 2025 budget materials in budget system completed
 - OMB Budget Hearing: Wednesday, 11/15
 - GA Joint Finance Committee budget hearings: February 2024
- Monthly meetings with budget analyst
 - Review of current budget status/needs
 - Discuss options for streamlining/increased efficiency
 - Consistent check-in on planning for future fiscal year budget planning (short-term and long-term)

- Voting Machine Technician Positions
 - Positions in New Castle and Kent Counties filled/new team members have started
- Campaign Finance Team
 - Fiscal Advisor position filled/new team member has started
- Full-Time Deputy Attorney General (DAG) Position
 - Position posted at DE Department of Justice (DE DOJ)
 - Current DAG will continue to serve through the 2024 election season

Municipal Elections/Organized Voter Registration (OVR)

- Finalized 2024 Municipal Election Calendar
- Multiple municipal elections upcoming (annual and special [e.g. annexation, referenda])--as mentioned earlier in report
- OVR program:
 - OVR trainings scheduled for the 2024 calendar year
 - OVR program activity volume is increasing as 2024 election season commences
 - Leveraging OVR training as opportunities to recruit Election Officers
 - Highlighting Recent Increases in Stipends Recently Funded

Conferences/Meetings Attending

- Election Center Joint Election Officials Liaison Committee (JEOLC)
 Meeting: 1/10-12/2024 in Arlington, VA
- National Association of State Election Directors (NASED) Winter Meeting (2/8-10) in Washington, DC
- Election Center (EC) Committees:
 - Postal Committee: Meeting/USPS-focused session at upcoming Joint Election Officials Liaison Committee (JEOLC) meeting
 - Professional Education Program (PEP) Board/Committee meets as needed and annually at Election Center National Conference
- USPS Mailers Technical Advisory Committee (MTAC) [USPS Industry Stakeholder Committee]
 - Next meeting; 1/23-24/2024: USPS Headquarters (DC)/Virtual
 - Election Center liaison/representative

Technology Updates

- Elections IT Team has adopted Atlassian Jira tool to manage workflow and improve efficiency. Key benefits of this tool:
 - Project management, progress tracking, and monitoring timeliness
 - Automates/streamlines issue tracking and resolution (e.g. phone, PC issues)
 - Introduces tools for collaboration on projects across the IT Team
 - Options for flexibility to adapt approach to projects if/as needed
 - Provides tools for reporting project status overall and key benchmarks
- Ongoing projects
 - Upgrades of all desktop PCs
 - Migration to next generation of Cisco phone system (Statewide migration)

Standardization Efforts

- Status of standardization of procedures/documents/materials:
 - Election officer training (ongoing)
 - · Integrating videos into training curriculum
 - Leveraging existing videos covering topics generally
 - Augmenting with in-house videos for DE-specific content
 - Work on videos is underway

Community Relations/Public Information

- LIFE Conference Delaware's Premiere Disability Conference
 - Demonstration of accessibility of voting equipment (Express Vote XL UVC device) and additional accessibility features
 - Staff present to answer questions on voter registration, absentee voting, other elections-related topics

Campaign Finance-Reporting

- Ongoing work with committees regarding filing of outstanding reports
- Initial communication with committees regarding 2023 Annual Report filing deadline (1/22/2024)
- Ongoing work with municipal and school board candidates (as required)
- 2024 Campaign Finance Training schedule confirmed
 - Continue to expand offerings of campaign finance orientation/refresher classes
 - Offering training in each county, as well as at the NCC office at Carvel Building in City of Wilmington
 - Classes offered in evening to maximize convenience for candidates and treasurers

Position Title	Previous Stipend	New Stipend
Inspector	\$235	\$400
Judge	\$195	\$325
Clerk	\$190	\$300

Department Facilities

- State Election Commissioner's Office
 - Work on Air Conditioning/Heating (update/rehabilitation) complete
 - Roof repair/replacement of areas (as needed) complete
- Kent County Office Warehouse No updates at this time
- New Castle County
 - Carvel Building Office
 - No updates at this time
 - Warehouse
 - No updates at this time
- Sussex County
 - Georgetown office
 - Security upgrade to reception area: still in progress
 - Georgetown warehouse
 - 3rd Bay: Epoxy flooring work complete/Reorganizing storage in that area, including construction of shelving
 - Area of floor repaired (concrete) needed to be repoured
 - Unused garage door will be blocked and repainted
 - 1st Bay: Being prepare for Election Officer classes for Presidential Primary
 - Seaford Warehouse
 - No updates at this time

Website/Social Media

- Updated website launched
 - Adopted Common Look and Feel (CLF) 4
 - Modernized and streamlined appearance
 - Graphically oriented with reduced text on landing page
 - Enhanced accessibility features with integrated tools
 - Comprehensive review of accessibility of entire site using proven tools for this purpose
 - Review of each site page and text/tags used in searches to ensure accurate search results/compatibility with accessibility tools
 - Update of candidate filing information to incorporate new Code requirements (address verification and background check requirements)

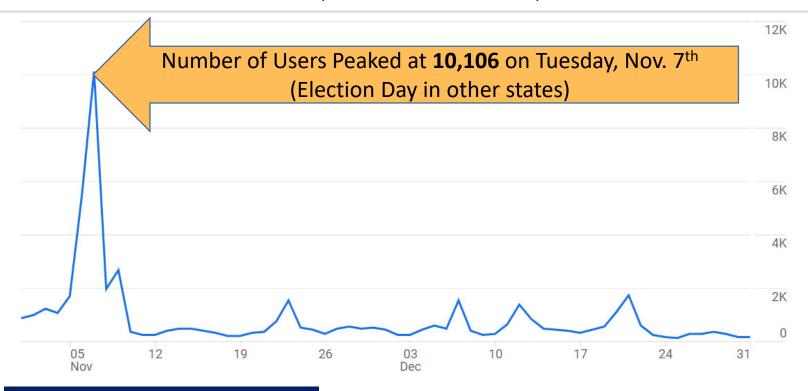
Bill Number	Purpose	Status	Comments/Notes
HB 43	Permits "No Party" voters to vote in State Primaries	House Administration Committee	No action
HB 82	Communication of Election Information	Signed by Governor	DoE also working on including information on procedures for returned mail
HB 88	Creates "provisional" school board candidate status	Signed by Governor	"Provisional" status or filed candidates while awaiting background check results
HB 93	Requires municipalities to utilize State voter registration system	House Administration Committee	Motion to release from committee failed
HB 96 w/HA 1	Permits 16- and 17-year olds to vote in school board elections	House Administration Committee	Tabled in committee
HB 141 w/HA 1 + SA 1	Requires SBI background checks for General Assembly/statewide/ countywide candidates	Signed by Governor	SA 1: SBI check to earlier than first day of filing/90 days for nominated/other candidates (Does not include municipal candidates)
HB 148	Updates procedures related to preparing/ opening/scanning absentee ballots	Signed by Governor	Extends time for opening to 30 days, allows all (or no) party-affiliated voters to participate on ballot teams/updated procedures to reflect current elections equipment in use
HB 215	Consolidates Presidential and State Primary Elections on Presidential Primary Date (takes affect for Primary Elections held after 10/1/2024	Passed House/ Defeated in Senate	

Bill Number	Purpose	Status	Comments/Notes
SB 3	State Constitution amendment to remove reasons for absentee voting from State Constitution	Passed Senate/ Released from House Administration Committee	
SB 26	Amends State Constitution to lower voting age to 18	Passed Senate/Tabled in House Administration Committee	Codifies at State level the 26th Amendment to U.S. Constitution
SB 57	Requires Presidential Electors to support nominee of party they represent	Signed by Governor	
SB 125	Technical corrections to Code	Passed House/Passed by Senate	
SB 149 w/SA 1	Moves 2024 Presidential Primary Date	Signed by Governor	Avoids conflict with religious holiday/Permits ending early voting on Saturday preceding election (to avoid conflict with religious holiday)
SB 180	State Constitution amendment to change qualifications for voting	Released from Senate Judiciary Committee	Updates antiquated language and residency requirements/ lowers voting age/prohibits General Assembly from removing right to vote as a penalty/eliminates disqualifying felonies/limits disqualifying period for those convicted of a felony only to time in custody/incarcerated

Source: Google Analytics

https://elections.delaware.gov

DOE Website Users November 1, 2023 – December 31, 2023



Campaign Finance Reporting System

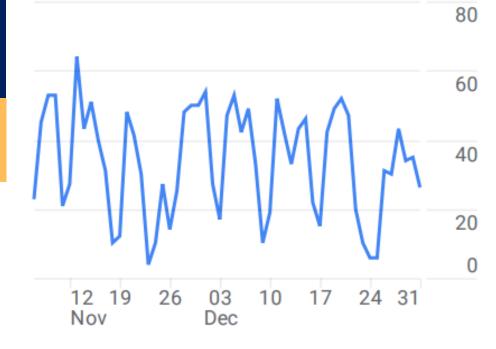
https://cfrs.elections.delaware.gov

Total CFRS website users =

1,051

Daily Trend of Users

Nov 1-Dec 31, 2023



Voter Registration Transactions

Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

		Updated	Changed	New	Pre-	
Month	New voters	names	party	addresses	Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April	2,368	858	1,205	4,631	564	9,626
May	2,729	990	1,485	5,331	696	11,231
June	3,544	928	1,472	5,013	749	11,706
July	4,745	912	2,874	5,181	862	14,574
August	4,922	958	3,538	6,205	715	16,338
September	3,760	1,315	7,177	6,593	401	19,246
October	3,991	1,085	4,767	6,564	614	17,021
November	4,153	980	5,061	5,377	1,061	16,632
December	3,966	894	5,043	4,902	1,001	15,806
2023 Total	41,500	11,722	36,323	65,319	8,450	163,314
FY 2023						
Total	35,860	13,795	21,829	70,816	5,909	148,209
FY 2022 Total	31,626	12,980	20,496	79,499	5,374	174,940
FY 2021	02,020	,	_5,	70,100	3,51	
Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020						
Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019						
Total	32,049	15,662	14,432	47,015	6,594	115,752

Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*		Felon	NVRA**	Total
January	879	1,067	143	19	0	N/A	58	0	2,166
February	1,312	515	96	5	0	N/A	233	0	2,161
March	2,586	4,947	33	4	0	N/A	119	0	7,689
April	808	3,835	13	20	0	N/A	48	0	4,724
May	820	2,075	5	6	0	N/A	39	11,391	14,336
June	875	0	8	0	0	N/A	186	0	1,069
July	980	1,385	0	11	0	90	63	0	2,529
August	797	1,964	43	10	0	145	142	0	3,101
September	641	1,499	6	17	0	104	289	0	2,556
October	939	796	535	15	0	146	143	0	2,574
November	778	1,838	80	15	0	116	114	0	2,941
December	907	0	53	0	0	83	170	0	1,213
2023 Total	12,322	19,921	1,015	122	0	684	1,604	11,391	47,059
FY 2023									
Total	13,577	17,715	628	167	0	N/A	942	11,391	44,420
FY 2022 Total	9,039	9,634	5,041	186	1	N/A	623	0	24,522
FY 2021									
Total	8,736	7,465	1,126	240	4	N/A	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1	N/A		0	12,068
FY 2019	0,070	3,003	30	00	-	14/1		J	12,000
Total	7,040	11,104	463	285	1	N/A		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6	N/A		0	12,673

^{*}Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

^{**} The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



Campaign Finance Violations

2022 Annual Report Tardy and Non-Filers as of January 4, 2024

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023



STED DELLANTON

2022 Annual Report Tardy and Non-Filers as of January 4, 2024

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023

29	Candidate Committees
6	Political Action Committees
2	Political Committees
27	Total Committees