

A Report to the State Board of Elections

November 13, 2023



COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700101	00150	Contractual Services	5510	451,343.34	451,166.45	176.89	0	0
2023	100	700101	00159	Energy	5520	9,475.00	5,091.59	4,383.41	0	0
2023	100	700101	00160	Supplies and Materials	5600	8,405.94	8,405.60	0	0.34	0
2023	100	700101	00413	Voting Mach	5010	1,519,197.20	1,300,541.16	218,656.04	0	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	1,118,373.00	36,338.90	988.1	0.09
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,682,940.94	0	30,559.06	1.78
2023	100	700101	08939	Contingency	5010	915,627.81	906,377.63	0	9,250.18	1.01
2024	100	700101	00137	Personnel Costs	5100	4,053,600.00	1,162,864.64	0	2,890,735.36	71.31
2024	100	700101	00140	Travel	5400	100	0	0	100	100
2024	100	700101	00150	Contractual Services	5510	469,000.00	144,389.91	136,692.84	187,917.25	40.07
2024	100	700101	00159	Energy	5520	10,100.00	997.56	5,977.44	3,125.00	30.94
2024	100	700101	00160	Supplies and Materials	5600	9,400.00	565.6	0	8,834.40	93.98
2024	100	700101	00176	Technology	5010	20,000.00	1,800.00	4,698.16	13,501.84	67.51
2024	100	700101	00413	Voting Mach	5010	1,617,000.00	512,339.87	1,103,685.19	974.94	0.06
2024	100	700101	00414	Voter Purg	5010	15,000.00	15,000.00	0	0	0
2024	100	700101	08911	Primary and General Elections	5010	439,000.00	260,247.36	9,535.00	169,217.64	38.55
2024	100	700101	08916	Technology	5010	108,000.00	0	108,000.00	0	0
						12,514,449.29	7,571,101.31	1,628,143.87	3,315,204.11	

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700201	00150	Contractual Services	5510	497,447.88	495,605.18	1,842.70	0	0
2023	100	700201	00412	School Elections	5010	177,000.00	160,014.46	16,810.56	174.98	0.1
2023	100	700201	08911	Primary and General Elections	5010	1,658,872.15	1,655,327.15	3,545.00	0	0
2024	100	700201	00140	Travel	5400	6,000.00	169.66	0	5,830.34	97.17
2024	100	700201	00150	Contractual Services	5510	498,300.00	206,384.71	279,025.44	12,889.85	2.59
2024	100	700201	00159	Energy	5520	53,100.00	5,398.63	0	47,701.37	89.83
2024	100	700201	00160	Supplies and Materials	5600	7,700.00	2,435.71	0	5,264.29	68.37
2024	100	700201	00412	School Elections	5010	177,000.00	1,650.00	0	175,350.00	99.07
2024	100	700201	08911	Primary and General Elections	5010	993,500.00	65,108.53	100,647.80	827,743.67	83.32
						4,068,920.03	2,592,094.03	401,871.50	1,074,954.50	

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700301	00150	Contractual Services	5510	328,890.22	317,317.35	11,572.87	0	0
2023	100	700301	00159	Energy	5520	33,900.00	31,158.57	2,741.43	0	0
2023	100	700301	00160	Supplies and Materials	5600	1,919.62	1,751.56	168.06	0	0
2023	100	700301	00412	School Elections	5010	37,800.00	37,328.15	96.39	375.46	0.99
2023	100	700301	08911	Primary and General Elections	5010	791,233.46	766,492.65	24,740.81	0	0
2024	100	700301	00150	Contractual Services	5510	531,600.00	170,689.92	330,230.76	30,679.32	5.77
2024	100	700301	00159	Energy	5520	38,100.00	9,184.70	25,815.30	3,100.00	8.14
2024	100	700301	00160	Supplies and Materials	5600	3,500.00	500.01	0	2,999.99	85.71
2024	100	700301	00412	School Elections	5010	37,800.00	0	0	37,800.00	100
2024	100	700301	08911	Primary and General Elections	5010	751,600.00	20,000.20	56,325.72	675,274.08	89.84
						2,556,343.30	1,354,423.11	451,691.34	750,228.85	

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700401	150	Contractual Services	5510	414,836.32	414,836.32	0	0	0
2023	100	700401	412	School Elections	5010	52,600.00	41,692.80	10,128.64	778.56	1.48
2023	100	700401	8911	Primary and General Elections	5010	756,232.88	753,576.31	2,654.94	1.63	0
2024	100	700401	140	Travel	5400	2,200.00	0	0	2,200.00	100
2024	100	700401	150	Contractual Services	5510	422,100.00	177,552.62	229,748.23	14,799.15	3.51
2024	100	700401	159	Energy	5520	24,100.00	4,192.96	15,837.95	4,069.09	16.88
2024	100	700401	160	Supplies and Materials	5600	12,700.00	3,141.98	0	9,558.02	75.26
2024	100	700401	170	Capital Outlay	5710	2,000.00	0	0	2,000.00	100
2024	100	700401	412	School Elections	5010	52,600.00	1,197.79	0	51,402.21	97.72
2024	100	700401	8911	Primary and General Elections	5010	356,700.00	30,825.77	64,016.42	261,857.81	73.41
						2,096,069.20	1,427,016.55	322,386.18	346,666.47	

Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
JAN 1, 2023	774,194
FEB 1, 2023	777,829
MAR 1, 2023	777,631
APR 1, 2023	769,188
MAY 1, 2023	768,843
JUN 1, 2023	758,253
JUL 1, 2023	758,995
AUG 1, 2023	760,859
SEP 1, 2023	762,661
OCT 1, 2023	765,080
NOV 1, 2023	766,214
DEC 1, 2023	

Upcoming Elections Scheduled for November 2023 – March 2024

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

New Castle County

ENTITY	DATE	TYPE OF ELECTION
Appoquinimink School District Referendum	Tuesday, December 12, 2023	School
City of Newark Special Election (potential)	Tuesday, January 9, 2023 (tentative)	Municipal
Brandywine Referendum (tentative)	February 2024	School
Red Clay Referendum (tentative)	February 2024	School

Kent County

ENTITY	DATE	TYPE OF ELECTION
Smyrna School District Referendum (tentative)	March 2024 (tentative)	School

Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Dagsboro	Saturday, December 2, 2023	Municipal

- Polling Place Accessibility (ongoing/update)
 - Continued follow-up from 10/5 meeting with Community Legal Aid Society/Disabilities Law Program (CLASI/DLP)
 - Follow-up to 10/5 meeting discussing CLASI's 2022 report:
 - Counties are finalizing signage and accessibility reports for all polling places
 - Counties are working on updates to Election Officer training to highlight training on accessibility features of voting equipment (Universal Voting Console, other accessibility features of XL equipment)
 - Voting Equipment/Absentee Voting Accessibility Demonstrations & Process Improvement Collaborations
 - National Federation for the Blind (NFB)-northern DE Chapter (10/23)
 - Planning a similar demonstration for NFB-Sussex County Chapter (TBD)
 - Week of 11/6/23, NCC Office Manager/Absentee Manager/Expert Sarah Denzmore & NCC Deputy Director David Gilefski met with CLASI in collaborative session about how to improve absentee voting electronic ballot delivery and return process and outreach to voters with disabilities

Public School Elections

- School Referenda
 - Appoquinimink School District Referendum: 12/12/2023
 - Finalized Notice of Election review
 - Working on ballot layout
 - Smyrna School District Referendum: TBD
 - Brandywine School District Referendum: TBD
 - Red Clay School District Referendum: TBD
 - Laurel School District Referendum: TBD/potentially May 2024

Budget Planning

- FY 2025 Budget Planning Timeline
 - Entry of FY 2025 budget materials in budget system completed
 - OMB Budget Hearing: Wednesday, 11/15
- Monthly meetings with budget analyst
 - Review of current budget status/needs
 - Discuss options for streamlining/increased efficiency
 - Consistent check-in on planning for future fiscal year budget planning (short-term and long-term)

- Information Technology (IT) Systems Manager
 - New team member started on Monday, 10/23
- Voting Machine Technician Positions
 - Efforts underway to fill new position in Kent
- Full-Time Deputy Attorney General (DAG) Position
 - Position finalized and posted at DE Department of Justice (DE DOJ)

Municipal Elections/Organized Voter Registration (OVR)

- Municipal Election Calendar (upcoming):
 - Town of Dagsboro in December
 - Special Election in City of Newark in January 2024
- Finalizing 2024 Municipal Election Calendar
- OVR program:
 - Scheduled OVR training sessions for community groups
 - OVR training sessions for municipalities using State voter registration system
 - Leveraging OVR training as opportunities to recruit Election Officers
 - Highlighting Recent Increases in Stipends Recently Funded

Conferences/Meetings Attending

- Election Center Joint Election Officials Liaison Committee (JEOLC) Meeting: 1/10-12/2024 in Arlington, VA
- Election Assistance Commission (EAC) Committees:
 - Local Leadership Council: Next meeting in January 2024 (in coordination with Election Center JEOLC Meeting [see below])
- Election Center (EC) Committees:
 - Postal Task Force Meeting: Planning for session at upcoming Joint Elected Officials Liaison Meeting (JEOLC Meeting): planned for afternoon of 1/10/2024
 - Professional Education Program (PEP) Board/Committee meets as needed and annually at Election Center National Conference
- USPS Mailers Technical Advisory Committee (MTAC) [USPS Industry Stakeholder Committee]
 - Delegate from National Association of Election Officials [Election Center]

Technology Updates

- Full Replacement/Update of Department Desktop PCs
 - Order in progress/planning setup and installation
- Phone System Upgrade (in Partnership with DE Department of Technology & Information (DTI))
 - Analysis of desktop phone/mobile phone options/approached
- Integration of iVote.de.gov access within my.delaware.gov
- Website update (more detail elsewhere in report)

Standardization Efforts

- Status of standardization of procedures/documents/materials:
 - Early Voting (largely complete)
 - Election officer training (ongoing)
 - Integrating videos into training curriculum
 - Leveraging existing videos covering topics generally
 - Augmenting with in-house videos for DE-specific content

Community Relations/Public Information

- Caesar Rodney High School Job Fair, 10/18/23:
 - registered voters & recruited Election Officers
- National Federation for the Blind-Northern Delaware Chapter, 10/23/23
 - Demonstration of accessibility of voting equipment (UVC) and features, and accessible absentee ballot and return system for voters with disabilities
 - Planning a similar demonstration for NFB-Sussex County Chapter
- Governor's Career Expo, 11th & 12th Grade Students, Delaware State University Campus, 11/8/23:
 - Students voted demonstration ballot on voting machine, Department registered voters & recruited students to work as Election Officers
 - Distributed Election Officer recruitment flyer to Nonprofits, Schools, and State Agencies participating in the event to share/distribute to people they serve in their networks
- Upcoming Job Fairs (Ongoing)
 - DE Department Of Labor-sponsored events
- LIFE Conference Delaware's Premiere Disability Conference
 - Demonstration of accessibility of voting equipment (UVC) and features

Campaign Finance-Reporting

- Ongoing work with committees: filing outstanding reports
- Establishing filing periods and offices up for election for 2024 election cycle in Campaign Finance Reporting System (CFRS)
- Ongoing work with municipal candidates (as required)

Position Title	Previous Stipend	New Stipend
Inspector	\$235	\$400
Judge	\$195	\$325
Clerk	\$190	\$300

Department Facilities

- State Election Commissioner's Office
 - Air Conditioning replacement in Server Room complete
 - Ongoing adjustments to climate control system
- Kent County Office Warehouse - No updates at this time
- New Castle County
 - Carvel Building Office - No updates at this time
 - Warehouse
 - Project to separate/create new access to custodial closet
 - New custodial closet with distinct entrance complete
 - Computer equipment/server room fully separated and integrated into building badge access system
- Sussex County
 - Georgetown office
 - Security upgrade to reception area: in progress/pending quotes
 - Kitchen renovation/refresh complete
 - Georgetown warehouse
 - Epoxy flooring work continues/Bollards installation (sprinkler system)
 - Exterior lighting replacement/upgrade
 - Seaford warehouse:
 - No updates at this time

Website/Social Media

- Comprehensive update to candidate filing materials
 - Individual forms now a packet of information
 - Integrating new and pending statutory requirements
- Continued work on Common Look and Feel (CLF) 4
 - Modernized and streamlined appearance
 - Graphically oriented with reduced text on landing page
 - Enhanced accessibility features with integrated tools
- Comprehensive review of accessibility of entire site using proven tools for this purpose
- Comprehensive review of each site page and text/tags used in searches to ensure accurate search results/compatibility with accessibility tools

Bill Number	Purpose	Status	Comments/Notes
HB 43	Permits “No Party” voters to vote in State Primaries	House Administration Committee	No action
HB 82	Communication of Election Information	To be signed on 9/11	DoE also working on including information on procedures for returned mail
HB 88	Creates “provisional” school board candidate status	Signed by Governor	“Provisional” status or filed candidates while awaiting background check results
HB 93	Requires municipalities to utilize State voter registration system	House Administration Committee	Motion to release from committee failed
HB 96 w/HA 1	Permits 16- and 17-year olds to vote in school board elections	House Administration Committee	Tabled in committee
HB 141 w/HA 1 + SA 1	Requires SBI background checks for General Assembly/statewide/countywide candidates	Signed by Governor	SA 1: SBI check to earlier than first day of filing/90 days for nominated/other candidates (Does not include municipal candidates)
HB 148	Updates procedures related to preparing/opening/scanning absentee ballots	Signed by Governor	Extends time for opening to 30 days, allows all (or no) party-affiliated voters to participate on ballot teams/updated procedures to reflect current elections equipment in use
HB 215	Consolidates Presidential and State Primary Elections on Presidential Primary Date (takes affect for Primary Elections held after 10/1/2024)	Passed House/ Defeated in Senate	

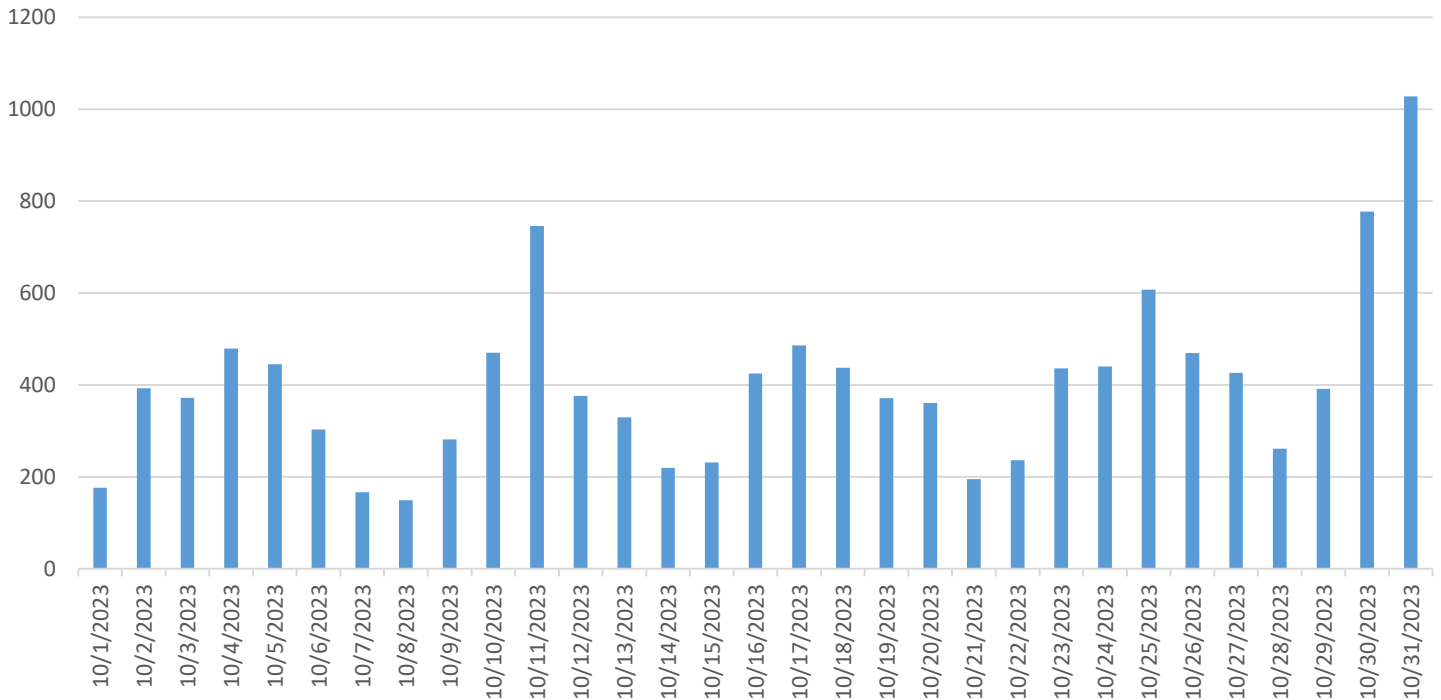
Bill Number	Purpose	Status	Comments/Notes
SB 3	State Constitution amendment to remove reasons for absentee voting from State Constitution	Passed Senate/ Released from House Administration Committee	
SB 26	Amends State Constitution to lower voting age to 18	Passed Senate/Tabled in House Administration Committee	Codifies at State level the 26th Amendment to U.S. Constitution
SB 57	Requires Presidential Electors to support nominee of party they represent	Signed by Governor	
SB 125	Technical corrections to Code	Passed House/Passed by Senate	
SB 149 w/SA 1	Moves 2024 Presidential Primary Date	Signed by Governor	Avoids conflict with religious holiday/Permits ending early voting on Saturday preceding election (to avoid conflict with religious holiday)
SB 180	State Constitution amendment to change qualifications for voting	Released from Senate Judiciary Committee	Updates antiquated language and residency requirements/ lowers voting age/prohibits General Assembly from removing right to vote as a penalty/eliminates disqualifying felonies/limits disqualifying period for those convicted of a felony only to time in custody/incarcerated

<https://elections.delaware.gov>

Dept of Elections Website's Most Popular Webpages October 1, 2023 – October 31, 2023

Dept of Elections Webpages	Views	Users
Main Webpage	5241	2187
List of Filed 2024 Candidates	2614	1318
Election Calendar	2248	1865
Voter Registration Information	2074	1430

Department of Elections Website Users October 1, 2023 - October 31, 2023



Voter Registration Transactions

Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April	2,368	858	1,205	4,631	564	9,626
May	2,729	990	1,485	5,331	696	11,231
June	3,544	928	1,472	5,013	749	11,706
July	4,745	912	2,874	5,181	862	14,574
August	4,922	958	3,538	6,205	715	16,338
September	3,760	1,315	7,177	6,593	401	19,246
October	3,991	1,085	4,767	6,564	614	17,021
November						
December						
2023 Total	33,381	9,848	26,219	55,040	6,388	130,876

FY 2023 Total	35,860	13,795	21,829	70,816	5,909	148,209
FY 2022 Total	31,626	12,980	20,496	79,499	5,374	174,940
FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752

Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	AVR Declination	Felon	NVRA**	Total
January	879	1,067	143	19	0	N/A	58	0	2,166
February	1,312	515	96	5	0	N/A	233	0	2,161
March	2,586	4,947	33	4	0	N/A	119	0	7,689
April	808	3,835	13	20	0	N/A	48	0	4,724
May	820	2,075	5	6	0	N/A	39	11,391	14,336
June	875	0	8	0	0	N/A	186	0	1,069
July	980	1,385	0	11	0	90	63	0	2,529
August	797	1,964	43	10	0	145	142	0	3,101
September	641	1,499	6	17	0	104	289	0	2,556
October	939	796	535	15	0	146	143	0	2,574
November									
December									
2023 Total	10,637	18,083	882	107	0	485	1,320	11,391	42,905

FY 2023 Total	13,577	17,715	628	167	0	N/A	942	11,391	44,420
FY 2022 Total	9,039	9,634	5,041	186	1	N/A	623	0	24,522
FY 2021 Total	8,736	7,465	1,126	240	4	N/A	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1	N/A		0	12,068
FY 2019 Total	7,040	11,104	463	285	1	N/A		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6	N/A		0	12,673

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



2022 Annual Report Tardy and Non-Filers as of October 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of October 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of October 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023

30	Candidate Committees
7	Political Action Committees
2	Political Committees
39	Total Committees