

# A Report to the State Board of Elections

September 11, 2023



COE											
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available	
2023	100	700101	00150	Contractual Services	5510	451,343.34	451,164.58	178.76	0	0	
2023	100	700101	00159	Energy	5520	9,475.00	2,786.57	6,688.43	0	0	
2023	100	700101	00160	Supplies and Materials	5600	8,405.94	7,604.94	801	0	0	
2023	100	700101	00413	Voting Mach	5010	1,519,197.20	1,300,121.65	219,075.55	0	0	
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	1,110,254.78	43,795.91	1,649.31	0.14	
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,681,320.00	0	32,180.00	1.88	
2023	100	700101	08939	Contingency	5010	915,627.81	906,377.63	0	9,250.18	1.01	
2024	100	700101	00137	Personnel Costs	5100	4,053,600.00	510,901.54	0	3,542,698.46	87.4	
2024	100	700101	00140	Travel	5400	100	0	0	100	100	
2024	100	700101	00150	Contractual Services	5510	469,000.00	84,982.71	183,554.63	200,462.66	42.74	
2024	100	700101	00159	Energy	5520	10,100.00	923.76	6,051.24	3,125.00	30.94	
2024	100	700101	00160	Supplies and Materials	5600	9,400.00	157.97	0	9,242.03	98.32	
2024	100	700101	00176	Technology	5010	20,000.00	0	4,698.16	15,301.84	76.51	
2024	100	700101	00413	Voting Mach	5010	1,617,000.00	496,125.38	1,119,899.68	974.94	0.06	
2024	100	700101	00414	Voter Purg	5010	15,000.00	0	15,000.00	0	0	
2024	100	700101	08911	Primary and General Elections	5010	439,000.00	107,488.62	139,589.17	191,922.21	43.72	
2024	100	700101	08916	Technology	5010	108,000.00	0	108,000.00	0	0	
						12,514,449.29	6,660,210.13	1,847,332.53	4,006,906.63		

NEW CASTLE											
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available	
2023	100	700201	00150	Contractual Services	5510	497,447.88	492,807.64	4,640.24	0	0	
2023	100	700201	00412	School Elections	5010	177,000.00	156,578.34	19,464.70	956.96	0.54	
2023	100	700201	08911	Primary and General Elections	5010	1,658,872.15	1,655,327.15	3,545.00	0	0	
2024	100	700201	00140	Travel	5400	6,000.00	169.66	0	5,830.34	97.17	
2024	100	700201	00150	Contractual Services	5510	498,300.00	120,093.78	351,453.10	26,753.12	5.37	
2024	100	700201	00159	Energy	5520	53,100.00	2,326.52	0	50,773.48	95.62	
2024	100	700201	00160	Supplies and Materials	5600	7,700.00	521.33	0	7,178.67	93.23	
2024	100	700201	00412	School Elections	5010	177,000.00	0	0	177,000.00	100	
2024	100	700201	08911	Primary and General Elections	5010	993,500.00	9,670.81	39,684.99	944,144.20	95.03	
						4,068,920.03	2,437,495.23	418,788.03	1,212,636.77		

KENT											
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available	
2023	100	700301	00150	Contractual Services	5510	328,890.22	317,007.13	11,883.09	0	0	
2023	100	700301	00159	Energy	5520	33,900.00	31,092.17	2,807.83	0	0	
2023	100	700301	00160	Supplies and Materials	5600	1,919.62	1,751.56	168.06	0	0	
2023	100	700301	00412	School Elections	5010	37,800.00	37,222.90	201.64	375.46	0.99	
2023	100	700301	08911	Primary and General Elections	5010	791,233.46	765,736.29	25,497.17	0	0	
2024	100	700301	00150	Contractual Services	5510	531,600.00	125,452.34	371,024.42	35,123.24	6.61	
2024	100	700301	00159	Energy	5520	38,100.00	4,640.73	30,359.27	3,100.00	8.14	
2024	100	700301	00160	Supplies and Materials	5600	3,500.00	399.08	0	3,100.92	88.6	
2024	100	700301	00412	School Elections	5010	37,800.00	0	0	37,800.00	100	
2024	100	700301	08911	Primary and General Elections	5010	751,600.00	11,026.91	39,008.09	701,565.00	93.34	
						2,556,343.30	1,294,329.11	480,949.57	781,064.62		

SUSSEX											
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available	
2023	100	700401	150	Contractual Services	5510	414,836.32	414,836.32	0	0	0	
2023	100	700401	412	School Elections	5010	52,600.00	38,008.75	109.09	14,482.16	27.53	
2023	100	700401	8911	Primary and General Elections	5010	756,232.88	753,541.56	2,654.94	36.38	0	
2024	100	700401	140	Travel	5400	2,200.00	0	0	2,200.00	100	
2024	100	700401	150	Contractual Services	5510	422,100.00	105,931.79	294,904.02	21,264.19	5.04	
2024	100	700401	159	Energy	5520	24,100.00	1,486.87	18,544.04	4,069.09	16.88	
2024	100	700401	160	Supplies and Materials	5600	12,700.00	2,340.20	0	10,359.80	81.57	
2024	100	700401	170	Capital Outlay	5710	2,000.00	0	0	2,000.00	100	
2024	100	700401	412	School Elections	5010	52,600.00	0	0	52,600.00	100	
2024	100	700401	8911	Primary and General Elections	5010	356,700.00	24,812.03	54,170.94	277,717.03	77.86	
						2,096,069.20	1,340,957.52	370,383.03	384,728.65		

## Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
<b>JAN 1, 2023</b>	<b>774,194</b>
<b>FEB 1, 2023</b>	<b>777,829</b>
<b>MAR 1, 2023</b>	<b>777,631</b>
<b>APR 1, 2023</b>	<b>769,188</b>
<b>MAY 1, 2023</b>	<b>768,843</b>
<b>JUN 1, 2023</b>	<b>758,253</b>
<b>JUL 1, 2023</b>	<b>758,995</b>
<b>AUG 1, 2023</b>	<b>760,859</b>
<b>SEP 1, 2023</b>	<b>762,661</b>
<b>OCT 1, 2023</b>	
<b>NOV 1, 2023</b>	
<b>DEC 1, 2023</b>	

# Upcoming Elections Scheduled for September - December 2023

### Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

### New Castle County

	DATE	TYPE OF ELECTION
City of New Castle Special Election	Saturday, November 4, 2023	Municipal
Appoquinimink School District Referendum	Tuesday, December 12, 2023	School

### Kent County

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

### Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Dagsboro	Saturday, December 2, 2023	Municipal

- Polling Place Accessibility (ongoing/update)
  - Community Legal Aid Society of DE/ Disabilities Law Program (CLASI/DLP) provided report on accessibility of early voting sites and General Election polling places
  - Meeting with CLASI/DLP to discuss findings in report
  - County offices are reviewing accessibility plans (i.e. signage and parking) for all polling places/ensuring plans for all locations

## Public School Elections

- Updated SBI background check process launched
  - Utilized for school board candidates as well as elected Statewide, General Assembly, and county office candidates
- School Referenda
  - Appoquinimink School District Referendum: December 12, 2023

## Website/Social Media

- Website
  - Continued work on move to Common Look and Feel (CLF) 4
    - Enhanced Accessibility Features
  - Content Updates and Reorganization
    - Review and reordering of Campaign Finance Content
    - Updates to Campaign Finance Forms
  - Continued updates to New Presidential Primary Election Page
    - Information on Ballot Access
  - Highlighted recent Election Officer Stipend Increases
    - Tied To Focus on National Poll Worker Recruitment Day
  - Highlighted National Voter Registration Day
  - Updates to Candidate Filing Forms (School Board/Other Candidate Filing Packets)
  - Finalizing/Publicizing 2024 Election Calendar

## Budget Planning

- FY 2025 Budget Planning Timeline
  - "Door openers" for FY2025 submitted
  - Target Briefing with OMB for FY2025 scheduled for 9/21/2023
  - Potential budget consolidation (administrative advantages)

- Campaign Finance Team
  - Accounting Specialist:
    - Reposting Position
- Voting Machine Technician Positions
  - In process of establishing positions with Department of Human Resources (DHR) and posting
- Full-Time Deputy Attorney General (DAG) Position
  - Working with DE Department of Justice (DE DOJ) to establish position

## Municipal Elections/Organized Voter Registration (OVR)

- 2023 Municipal Elections
  - Municipal Election Calendar updates, two remaining elections
    - Special Election in New Castle in November
    - Town of Dagsboro in December
  - Continued follow-up on Municipal Board of Elections listings
- OVR program:
  - Scheduled OVR training sessions for community groups
  - OVR training sessions for municipalities using State voter registration system (e.g. Lewes)
  - Utilizing Contacts in Municipalities and OVR Groups to recruit additional Election Officers
    - Highlighting Recent Increases in Stipends Recently Funded

## Conferences/Meetings Attending

- USPS Mailers Technical Advisory Committee (MTAC): Quarterly
- Election Center (EC) Committees:
  - Postal Task Force Meeting: Planning for session at upcoming Joint Elected Officials Liaison Meeting (JEOLC Meeting) in January 2024 in Arlington, VA
  - Professional Education Program (PEP) Board/Committee
- National Association of State Election Directors (NASSED) Alternate Representative To Government Coordinating Council (GCC)
  - Summer Meeting Completed (virtual format due to hurricane)
- Overseas Voting Initiative (OVI) Fall Meeting (9/25-28) in Boston, MA

## Technology Updates

- Full Replacement/Update of Department Desktop PCs
- Phone System Upgrade (in Partnership with DE Department of Technology & Information (DTI))
- Integration of iVote.de.gov access within my.delaware.gov
  - Finalizing security integration

## Standardization Efforts

- Ongoing effort gathering county offices to ensure consistent processes and documentation
  - Machine preparation/testing/documentation
  - Polling place documentation
  - Absentee processes
  - Election officer training

## Community Relations/Public Information

- National Voter Registration Day
  - Department signed up as partner
  - Partnered with League of Women Voters to offer voter registration
- Upcoming Job Fairs (Ongoing)
  - Governor's Career Expo
  - DE Department Of Labor-sponsored events

## Campaign Finance-Reporting

- Ongoing support to all committees
  - Formation/update or revisions to existing committees
- Website Content Reorganization/Forms Refreshing-Updates

## Election Officer (Poll Worker) Stipend Increases

Position Title	Previous Stipend	New Stipend
Inspector	\$235	\$400
Judge	\$195	\$325
Clerk	\$190	\$300

- State Election Commissioner's Office
  - Air Conditioning Maintenance/Upgrades in Server Room
- Kent County
  - Expanded Office/Warehouse
    - Project Status Updates:
      - Office area finish work almost complete
      - Security system integration/wrap-up work
      - Card access reader/security camera final items
      - "Punch list"/follow-up items
- New Castle County Warehouse
  - Project to separate/create new access to custodial closet
    - Start date: Within next ten (10) days
- Sussex County
  - Georgetown office
    - Security upgrade to reception area
  - Georgetown warehouse:
    - Electrical upgrades completed (for pollbook storage)
    - Sprinkler system added
    - Continued work on flooring repairs/upgrades
  - Seaford Warehouse
    - Electrical upgrades
    - Adding additional large ventilation fan
    - Assessment to install air conditioning received/submitted to OMB/Facilities Management with FY 2025 budget request

## Automatic Voter Registration (AVR) Implementation

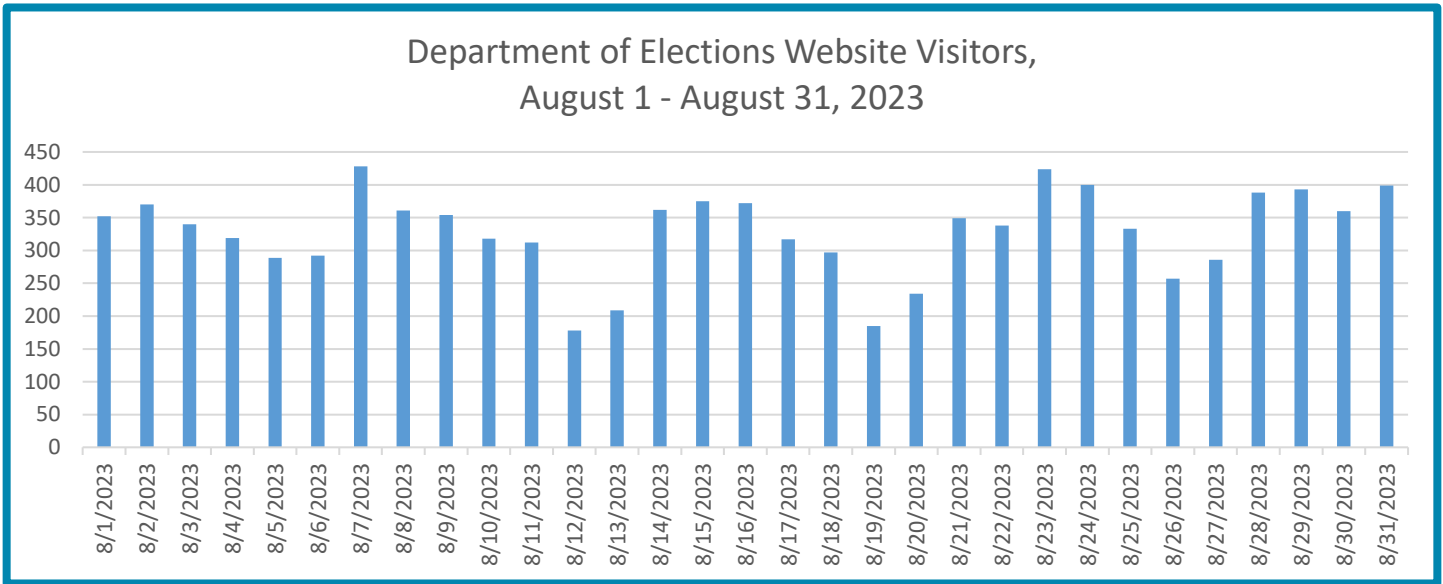
- AVR Implemented: week of 6/19/2023
  - Proceeding well at all DMV locations
  - Elections workflow for AVR continues smoothly overall
- Information on eligible, unregistered individuals sent from DMV to Elections for processing
  - Registrations are completed by Elections and registrant receives AVR letter providing the AVR voter options (update information/choose party/cancel registration)
  - AVR voters may affiliate with a party through date of the first Primary Election following their registration via AVR.
  - Testing pollbook AVR voter selection process (choosing party in a primary election/issuing party primary ballot)



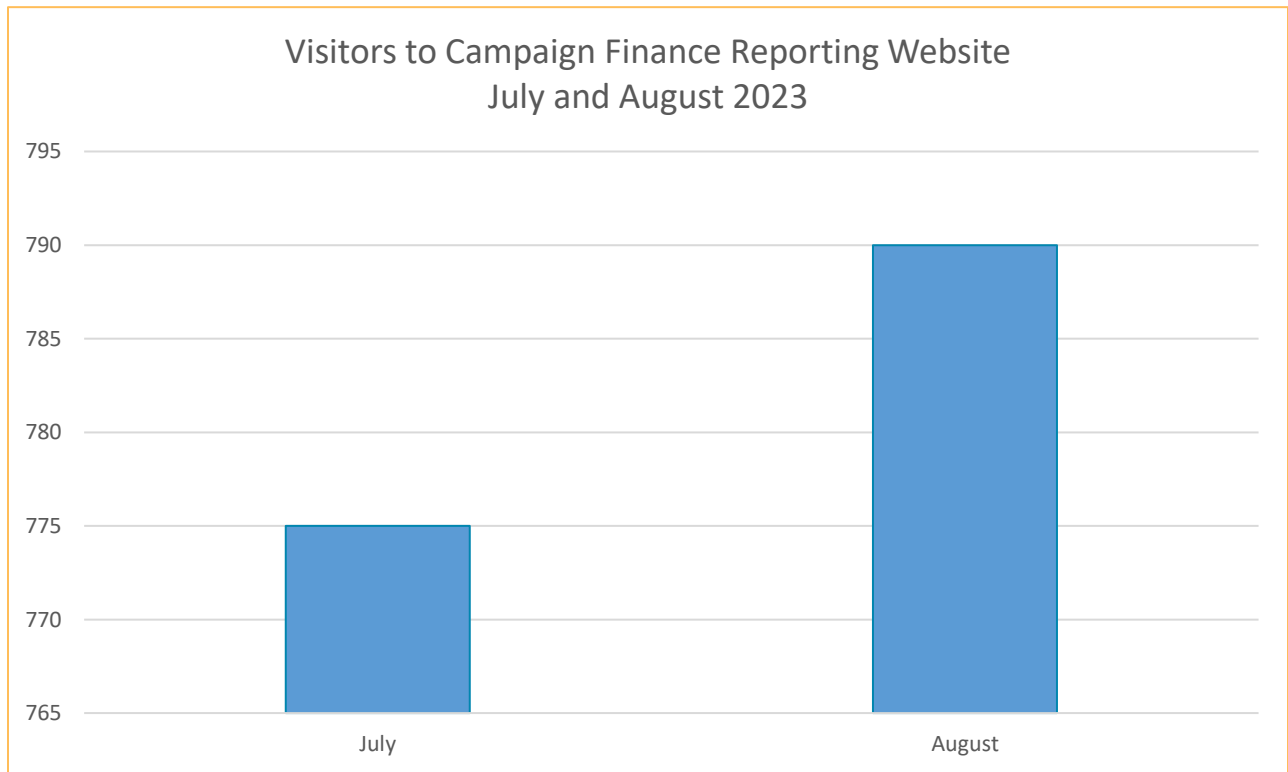
Bill Number	Purpose	Status	Comments/Notes
HB 43	Permits “No Party” voters to vote in State Primaries	House Administration Committee	No action
HB 82	Communication of Election Information	To be signed on 9/11	DoE also working on including information on procedures for returned mail
HB 88	Creates “provisional” school board candidate status	Signed by Governor	“Provisional” status or filed candidates while awaiting background check results
HB 93	Requires municipalities to utilize State voter registration system	House Administration Committee	Motion to release from committee failed
HB 96 w/HA 1	Permits 16- and 17-year olds to vote in school board elections	House Administration Committee	Tabled in committee
HB 141 w/HA 1 + SA 1	Requires SBI background checks for General Assembly/statewide/countywide candidates	Signed by Governor	SA 1: SBI check to earlier than first day of filing/90 days for nominated/other candidates (Does not include municipal candidates)
HB 148	Updates procedures related to preparing/opening/scanning absentee ballots	Signed by Governor	Extends time for opening to 30 days, allows all (or no) party-affiliated voters to participate on ballot teams/updated procedures to reflect current elections equipment in use
HB 215	Consolidates Presidential and State Primary Elections on Presidential Primary Date (takes affect for Primary Elections held after 10/1/2024)	Passed House/ Defeated in Senate	

Bill Number	Purpose	Status	Comments/Notes
SB 3	State Constitution amendment to remove reasons for absentee voting from State Constitution	Passed Senate/ Released from House Administration Committee	
SB 26	Amends State Constitution to lower voting age to 18	Passed Senate/Tabled in House Administration Committee	Codifies at State level the 26th Amendment to U.S. Constitution
SB 57	Requires Presidential Electors to support nominee of party they represent	Signed by Governor	
SB 125	Technical corrections to Code	Passed House/Passed by Senate	
SB 149 w/SA 1	Moves 2024 Presidential Primary Date	Signed by Governor	Avoids conflict with religious holiday/Permits ending early voting on Saturday preceding election (to avoid conflict with religious holiday)
SB 180	State Constitution amendment to change qualifications for voting	Released from Senate Judiciary Committee	Updates antiquated language and residency requirements/ lowers voting age/prohibits General Assembly from removing right to vote as a penalty/eliminates disqualifying felonies/limits disqualifying period for those convicted of a felony only to time in custody/incarcerated

<https://elections.delaware.gov>



<https://cfrs.elections.delaware.gov>



# Voter Registration Transactions

## Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April	2,368	858	1,205	4,631	564	9,626
May	2,729	990	1,485	5,331	696	11,231
June	3,544	928	1,472	5,013	749	11,706
July	4,745	912	2,874	5,181	862	14,574
August	4,922	958	3,538	6,205	715	16,338
September						
October						
November						
December						
<b>2023 Total</b>	<b>25,630</b>	<b>7,448</b>	<b>14,275</b>	<b>41,883</b>	<b>5,373</b>	<b>94,609</b>

<b>FY 2023 Total</b>	<b>35,860</b>	<b>13,795</b>	<b>21,829</b>	<b>70,816</b>	<b>5,909</b>	<b>148,209</b>
<b>FY 2022 Total</b>	<b>31,626</b>	<b>12,980</b>	<b>20,496</b>	<b>79,499</b>	<b>5,374</b>	<b>174,940</b>
<b>FY 2021 Total</b>	<b>22,853</b>	<b>17,593</b>	<b>22,348</b>	<b>104,007</b>	<b>3,069</b>	<b>169,870</b>
<b>FY 2020 Total</b>	<b>30,493</b>	<b>23,071</b>	<b>26,217</b>	<b>112,593</b>	<b>5,642</b>	<b>198,016</b>
<b>FY 2019 Total</b>	<b>32,049</b>	<b>15,662</b>	<b>14,432</b>	<b>47,015</b>	<b>6,594</b>	<b>115,752</b>

## Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	AVR Declination	Felon	NVRA**	Total
January	879	1,067	143	19	0	N/A	58	0	2,166
February	1,312	515	96	5	0	N/A	233	0	2,161
March	2,586	4,947	33	4	0	N/A	119	0	7,689
April	808	3,835	13	20	0	N/A	48	0	4,724
May	820	2,075	5	6	0	N/A	39	11,391	14,336
June	875	0	8	0	0	N/A	186	0	1,069
July	980	1,385	0	11	0	90	63	0	2,529
August	797	1,964	43	10	0	145	142	0	3,101
September									
October									
November									
December									
<b>2023 Total</b>	<b>9,057</b>	<b>15,788</b>	<b>341</b>	<b>75</b>	<b>0</b>	<b>235</b>	<b>888</b>	<b>11,391</b>	<b>37,775</b>

<b>FY 2023 Total</b>	<b>13,577</b>	<b>17,715</b>	<b>628</b>	<b>167</b>	<b>0</b>	<b>N/A</b>	<b>942</b>	<b>11,391</b>	<b>44,420</b>
<b>FY 2022 Total</b>	<b>9,039</b>	<b>9,634</b>	<b>5,041</b>	<b>186</b>	<b>1</b>	<b>N/A</b>	<b>623</b>	<b>0</b>	<b>24,522</b>
<b>FY 2021 Total</b>	<b>8,736</b>	<b>7,465</b>	<b>1,126</b>	<b>240</b>	<b>4</b>	<b>N/A</b>	<b>698</b>	<b>8,992</b>	<b>27,261</b>
<b>FY 2020 Total</b>	<b>6,078</b>	<b>5,803</b>	<b>98</b>	<b>88</b>	<b>1</b>	<b>N/A</b>		<b>0</b>	<b>12,068</b>
<b>FY 2019 Total</b>	<b>7,040</b>	<b>11,104</b>	<b>463</b>	<b>285</b>	<b>1</b>	<b>N/A</b>		<b>10,591</b>	<b>29,484</b>
<b>FY 2018 Total</b>	<b>6,679</b>	<b>5,808</b>	<b>75</b>	<b>105</b>	<b>6</b>	<b>N/A</b>		<b>0</b>	<b>12,673</b>

\*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

\*\* The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



## 2022 Annual Report Tardy and Non-Filers as of September 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023



## 2022 Annual Report Tardy and Non-Filers as of September 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	D. Marque Hall Campaign Committee	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Mike No Joke Stewart For the Workers	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023



# 2022 Annual Report Tardy and Non-Filers as of September 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware State Cope AFL-CIO	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023

32	Candidate Committees
8	Political Action Committees
2	Political Committees
<b>42</b>	<b>Total Committees</b>