

# A Report to the State Board of Elections

August 14, 2023



COE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700101	00150	Contractual Services	5510	451,343.34	451,164.58	178.76	0.00	0
2023	100	700101	00159	Energy	5520	9,475.00	2,786.57	6,688.43	0.00	0
2023	100	700101	00160	Supplies and Materials	5600	8,405.94	7,604.94	801.00	0.00	0
2023	100	700101	00413	Voting Mach	5010	1,519,197.20	1,300,121.65	219,075.55	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	1,093,245.11	60,193.41	2,261.48	0.2
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,681,320.00	0.00	32,180.00	1.88
2023	100	700101	08939	Contingency	5010	915,627.81	906,377.63	0.00	9,250.18	1.01
2024	100	700101	00137	Personnel Costs	5100	4,053,600.00	250,472.16	0.00	3,803,127.84	93.82
2024	100	700101	00140	Travel	5400	100.00	0.00	0.00	100.00	100
2024	100	700101	00150	Contractual Services	5510	469,000.00	50,214.85	205,429.55	213,355.60	45.49
2024	100	700101	00159	Energy	5520	10,100.00	399.74	6,575.26	3,125.00	30.94
2024	100	700101	00160	Supplies and Materials	5600	9,400.00	0.00	0.00	9,400.00	100
2024	100	700101	00176	Technology	5010	20,000.00	0.00	0.00	20,000.00	100
2024	100	700101	00413	Voting Mach	5010	1,617,000.00	0.00	1,440,256.00	176,744.00	10.93
2024	100	700101	00414	Voter Purg	5010	15,000.00	0.00	15,000.00	0.00	0
2024	100	700101	08911	Primary and General Elections	5010	439,000.00	4,500.00	239,871.72	194,628.28	44.33
2024	100	700101	08916	Technology	5010	108,000.00	0.00	108,000.00	0.00	0
						12,514,449.29	5,748,207.23	2,302,069.68	4,464,172.38	

NEW CASTLE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700201	00150	Contractual Services	5510	497,447.88	491,986.97	5,460.91	0.00	0
2023	100	700201	00412	School Elections	5010	177,000.00	147,019.03	29,024.01	956.96	0.54
2023	100	700201	08911	Primary and General Elections	5010	1,658,872.15	1,655,327.15	3,545.00	0.00	0
2024	100	700201	00140	Travel	5400	6,000.00	36.00	0.00	5,964.00	99.4
2024	100	700201	00150	Contractual Services	5510	498,300.00	78,397.03	390,412.41	29,490.56	5.92
2024	100	700201	00159	Energy	5520	53,100.00	0.00	0.00	53,100.00	100
2024	100	700201	00160	Supplies and Materials	5600	7,700.00	203.92	0.00	7,496.08	97.35
2024	100	700201	00412	School Elections	5010	177,000.00	0.00	0.00	177,000.00	100
2024	100	700201	08911	Primary and General Elections	5010	993,500.00	0.00	21,000.00	972,500.00	97.89
						4,068,920.03	2,372,970.10	449,442.33	1,246,507.60	

KENT										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700301	00150	Contractual Services	5510	328,890.22	311,681.88	17,208.34	0.00	0
2023	100	700301	00159	Energy	5520	33,900.00	31,092.17	2,807.83	0.00	0
2023	100	700301	00160	Supplies and Materials	5600	1,919.62	1,751.56	168.06	0.00	0
2023	100	700301	00412	School Elections	5010	37,800.00	37,222.90	201.64	375.46	0.99
2023	100	700301	08911	Primary and General Elections	5010	791,233.46	760,736.29	30,497.17	0.00	0
2024	100	700301	00150	Contractual Services	5510	531,600.00	41,321.76	452,611.74	37,666.50	7.09
2024	100	700301	00159	Energy	5520	38,100.00	2,144.51	32,855.49	3,100.00	8.14
2024	100	700301	00160	Supplies and Materials	5600	3,500.00	0.00	0.00	3,500.00	100
2024	100	700301	00412	School Elections	5010	37,800.00	0.00	0.00	37,800.00	100
2024	100	700301	08911	Primary and General Elections	5010	751,600.00	0.00	0.00	751,600.00	100
						2,556,343.30	1,185,951.07	536,350.27	834,041.96	

SUSSEX										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2023	100	700401	150	Contractual Services	5510	414,836.32	414,788.32	48.00	0.00	0
2023	100	700401	412	School Elections	5010	52,600.00	50,488.75	109.09	2,002.16	3.81
2023	100	700401	8911	Primary and General Elections	5010	756,232.88	753,541.56	2,654.94	36.38	0
2024	100	700401	140	Travel	5400	2,200.00	0.00	0.00	2,200.00	100
2024	100	700401	150	Contractual Services	5510	422,100.00	34,656.52	356,737.38	30,706.10	7.27
2024	100	700401	159	Energy	5520	24,100.00	30.91	20,000.00	4,069.09	16.88
2024	100	700401	160	Supplies and Materials	5600	12,700.00	901.40	0.00	11,798.60	92.9
2024	100	700401	170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100
2024	100	700401	412	School Elections	5010	52,600.00	0.00	0.00	52,600.00	100
2024	100	700401	8911	Primary and General Elections	5010	356,700.00	470.04	14,587.95	341,642.01	95.78
						2,096,069.20	1,254,877.50	394,137.36	447,054.34	

## Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
<b>JAN 1, 2023</b>	<b>774,194</b>
<b>FEB 1, 2023</b>	<b>777,829</b>
<b>MAR 1, 2023</b>	<b>777,631</b>
<b>APR 1, 2023</b>	<b>769,188</b>
<b>MAY 1, 2023</b>	<b>768,843</b>
<b>JUN 1, 2023</b>	<b>758,253</b>
<b>JUL 1, 2023</b>	<b>758,995</b>
<b>AUG 1, 2023</b>	<b>760,859</b>
<b>SEP 1, 2023</b>	
<b>OCT 1, 2023</b>	
<b>NOV 1, 2023</b>	
<b>DEC 1, 2023</b>	

# Upcoming Elections Scheduled for August – September 2023

### Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

### New Castle County

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

### Kent County

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

### Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Bethany Beach	Saturday, September 9, 2023	Municipal
Town of Dewey Beach	Saturday, September 23, 2023	Municipal

- Polling Place Accessibility
  - Community Legal Aid Society of DE/ Disabilities Law Program (CLASI/DLP) provided report on accessibility of early voting sites and General Election polling places
  - Department is meeting with CLASI/DLP to discuss observations and findings in report
  - County offices are reviewing accessibility plans (i.e. signage and parking) for all polling places/ensuring plans for all locations

## Public School Elections

- Implementation of updated background check process
  - Additional locations to complete checks
  - Online appointment and payment process
  - Staffed kiosks coordinating all aspects of process in single location
  - Agency Portal to check status of check/to receive results
- Provisional filing status for school board candidates in future school board elections

## Website/Social Media

- Website
  - Design Update
    - Moving to most current State Common Look and Feel (CLF) 4
      - Enhanced Accessibility Features
  - Content Updates and Reorganization
    - Review and reordering of Campaign Finance Content
      - Updates to Campaign Finance Forms
  - Introduction of consolidated Presidential Primary Election Page
  - Highlighting recent Election Officer Stipend Increases
  - Updates to Candidate Filing Forms (School Board/Other Candidate Filing Packets)
  - Automatic Voter Registration (AVR) Content Updates, implemented week of 6/19/2023

## Budget Planning

- FY 2025 Budget Planning Timeline
  - "Door openers" for FY2025 budget planning are due 8/25/2023
  - Target Briefing with OMB for FY2025 scheduled for 9/21/2023

- Campaign Finance Team
  - Accounting Specialist:
    - Reposting Position
- Voting Machine Technician Positions
  - Added a Technician position in New Castle County, and a Technician position in Kent County
    - Positions Currently Posted/Seeking Applicants

## Municipal Elections/Organized Voter Registration (OVR)

- 2023 Municipal Elections
  - Municipal Election Calendar updates (ongoing)
  - Continued follow-up on Municipal Board of Elections listings
  - Spring municipal election season winding down/next group of municipal elections for summer season
- OVR program:
  - Scheduled OVR training sessions for community groups
  - OVR training sessions for municipalities using State voter registration system (e.g. Lewes)
- Utilizing Contacts in Municipalities and OVR Groups to recruit additional Election Officers
  - Highlighting Recent Increases in Stipends Recently Funded

## Conferences/Meetings Attending

- USPS Mailers Technical Advisory Committee (MTAC)
- Election Center (EC) Committees:
  - Postal Task Force Meeting at EC National Conference
  - Program Development and Awards Committee
- Election Assistance Commission (EAC) Standards Board Meeting
- Panel Member/Presenter at EAC Public Meeting on Voter Education and Outreach
- National Association of State Election Directors (NASSED) Alternate Representative To Government Coordinating Council (GCC)

## Technology Updates

- Full Update of Department PCs
  - Full Replacement/Update of Department Desktop PCs
- Phone System Upgrade
  - Full Replacement
    - In Partnership with DE Department of Technology & Information (DTI)
- Integration of iVote.de.gov access within my.delaware.gov

## Voter Registration List Maintenance

- Completion of NVRA removals per Title 15, Section 1704(g)
  - Voters in Inactive Status who have not voted in two (2) consecutive General Elections
  - 11,391 removals

## Community Relations/Public Information

- Delaware State Fair (7/20-29)
  - Sponsor and Exhibitor
- Ongoing Participation in DE Department of Labor Job Fairs
  - Planning participation at fall job fairs
- Ongoing Participation in Office of Defense Services(ODS) Expungement Related Events

## Campaign Finance-Reporting

- School Board Candidates/Municipal Candidates/2024 Candidates
  - Assistance/reporting support to School Board Candidates
- Website Content Reorganization/Forms Refreshing-Updates

## Election Officer (Poll Worker) Stipend Increases

Position Title	Previous Stipend	New Stipend
Inspector	\$235	\$400
Judge	\$195	\$325
Clerk	\$190	\$300

- Kent County
  - Expanded Office/Warehouse
    - Project Status Updates:
      - Office area finish work almost complete
      - Security system integration/wrap-up work
      - Card access reader/security camera integration into existing systems
      - "Punch list"/follow-up items
- New Castle County
  - Warehouse
    - Reconstruction to separate/create new access to custodial closet
- Sussex County
  - Georgetown office
    - Security upgrade to reception area
  - Georgetown warehouse:
    - Electrical upgrades planned
  - Seaford Warehouse
    - Study underway regarding feasibility of air conditioning the facility in consultation with building owner and DE OMB/Facilities Management
      - Pending review/approval by OMB/Facilities Management

## Automatic Voter Registration (AVR) Implementation

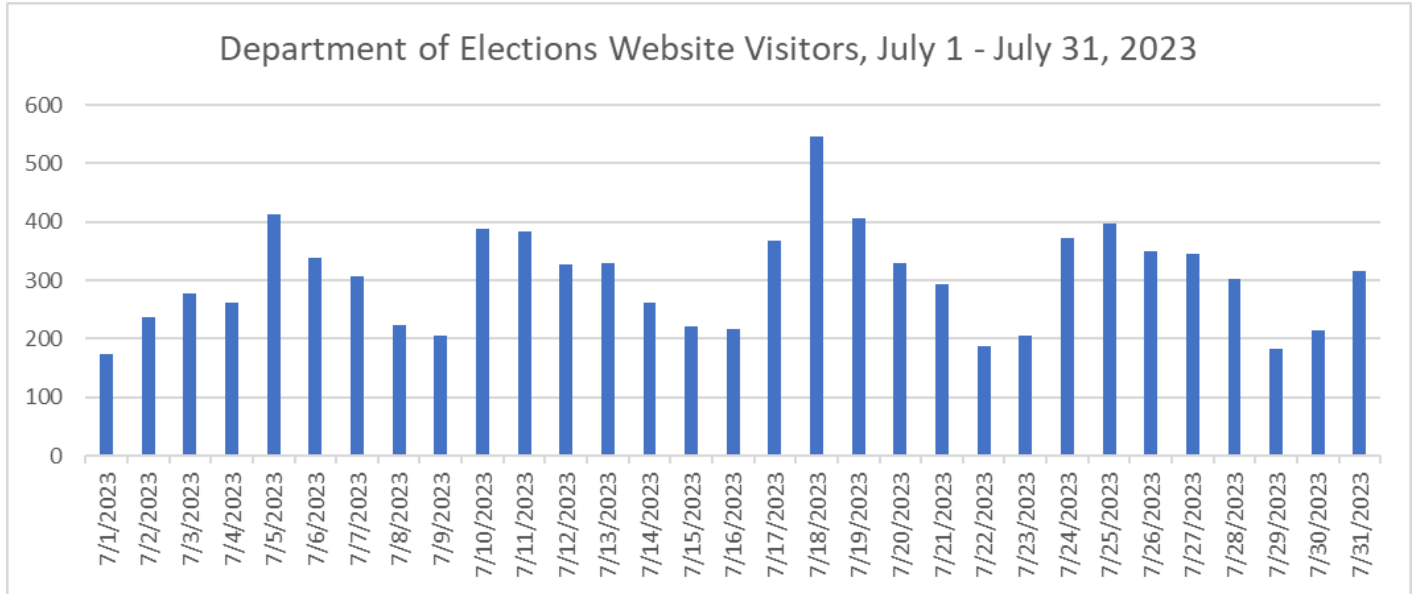
- AVR Implemented: week of 6/19/2023
  - Proceeding well at all DMV locations
- In place for eligible transactions at DMV offices/self-service DMV kiosks/via the mvDMV site
- Information on eligible, unregistered individuals are passed to the Department of Elections for processing
  - Registrations are completed by Elections and registrant receives AVR letter
    - Letter provides option for voter to update information/choose party/cancel registration
- AVR voters may affiliate with a party through date of the first Primary Election following their registration via AVR



Bill Number	Purpose	Status	Comments/Notes
HB 43	Permits “No Party” voters to vote in State Primaries	House Administration Committee	No action
HB 82	Communication of Election Information	Passed House/Senate	DoE also working on including information on procedures for returned mail
HB 88	Creates “provisional” school board candidate status	Signed	“Provisional” status or filed candidates while awaiting background check results
HB 93	Requires municipalities to utilize State voter registration system	House Administration Committee	Motion to release from committee failed
HB 96 w/HA 1	Permits 16- and 17-year olds to vote in school board elections	House Administration Committee	Tabled in committee
HB 141 w/HA 1 + SA 1	Requires SBI background checks for General Assembly/statewide/countywide candidates	Passed House/Senate	SA 1: SBI check to earlier than first day of filing/90 days for nominated/other candidates (Does not include municipal candidates)
HB 148	Updates procedures related to preparing/opening/scanning absentee ballots	Signed by Governor	Extends time for opening to 30 days, allows all (or no) party-affiliated voters to participate on ballot teams/updated procedures to reflect current elections equipment in use
HB 215	Consolidates Presidential and State Primary Elections on Presidential Primary Date (takes affect for Primary Elections held after 10/1/2024)	Passed House/ Defeated in Senate	

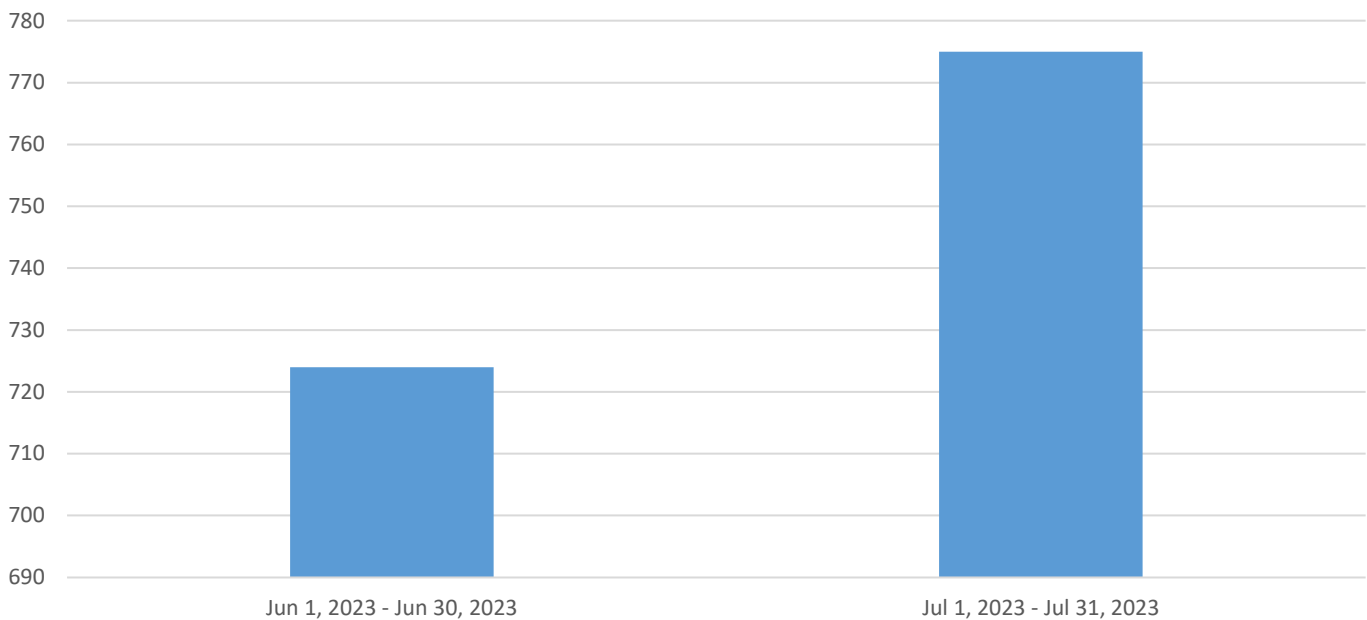
Bill Number	Purpose	Status	Comments/Notes
SB 3	State Constitution amendment to remove reasons for absentee voting from State Constitution	Passed Senate/ Released from House Administration Committee	
SB 26	Amends State Constitution to lower voting age to 18	Passed Senate/Tabled in House Administration Committee	Codifies at State level the 26th Amendment to U.S. Constitution
SB 57	Requires Presidential Electors to support nominee of party they represent	Signed by Governor	
SB 125	Technical corrections to Code	Passed House/Senate	
SB 149 w/SA 1	Moves 2024 Presidential Primary Date	Signed by Governor	Avoids conflict with religious holiday/Permits ending early voting on Saturday preceding election (to avoid conflict with religious holiday)
SB 180	State Constitution amendment to change qualifications for voting	Released from Senate Judiciary Committee	Updates antiquated language and residency requirements/ lowers voting age/prohibits General Assembly from removing right to vote as a penalty/eliminates disqualifying felonies/limits disqualifying period for those convicted of a felony only to time in custody/incarcerated

<https://elections.delaware.gov>



<https://cfrs.elections.delaware.gov>

### Visitors to Campaign Finance Reporting System Website June and July 2023



# Voter Registration Transactions

## Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April	2,368	858	1,205	4,631	564	9,626
May	2,729	990	1,485	5,331	696	11,231
June	3,544	928	1,472	5,013	749	11,706
July	4,745	912	2,874	5,181	862	14,574
August						
September						
October						
November						
December						
<b>2023 Total</b>	<b>20,708</b>	<b>6,490</b>	<b>10,737</b>	<b>35,678</b>	<b>4,658</b>	<b>78,271</b>

<b>FY 2023 Total</b>	<b>35,860</b>	<b>13,795</b>	<b>21,829</b>	<b>70,816</b>	<b>5,909</b>	<b>148,209</b>
<b>FY 2022 Total</b>	<b>31,626</b>	<b>12,980</b>	<b>20,496</b>	<b>79,499</b>	<b>5,374</b>	<b>174,940</b>
<b>FY 2021 Total</b>	<b>22,853</b>	<b>17,593</b>	<b>22,348</b>	<b>104,007</b>	<b>3,069</b>	<b>169,870</b>
<b>FY 2020 Total</b>	<b>30,493</b>	<b>23,071</b>	<b>26,217</b>	<b>112,593</b>	<b>5,642</b>	<b>198,016</b>
<b>FY 2019 Total</b>	<b>32,049</b>	<b>15,662</b>	<b>14,432</b>	<b>47,015</b>	<b>6,594</b>	<b>115,752</b>

## Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	AVR Declination	Felon	NVRA**	Total
January	879	1,067	143	19	0	N/A	58	0	2,166
February	1,312	515	96	5	0	N/A	233	0	2,161
March	2,586	4,947	33	4	0	N/A	119	0	7,689
April	808	3,835	13	20	0	N/A	48	0	4,724
May	820	2,075	5	6	0	N/A	39	11,391	14,336
June	875	0	8	0	0	N/A	186	0	1,069
July	980	1,385	0	11	0	90	63	0	2,529
August									
September									
October									
November									
December									
<b>2023 Total</b>	<b>8,260</b>	<b>13,824</b>	<b>298</b>	<b>65</b>	<b>0</b>	<b>90</b>	<b>746</b>	<b>11,391</b>	<b>34,674</b>

<b>FY 2023 Total</b>	<b>13,577</b>	<b>17,715</b>	<b>628</b>	<b>167</b>	<b>0</b>	<b>N/A</b>	<b>942</b>	<b>11,391</b>	<b>44,420</b>
<b>FY 2022 Total</b>	<b>9,039</b>	<b>9,634</b>	<b>5,041</b>	<b>186</b>	<b>1</b>	<b>N/A</b>	<b>623</b>	<b>0</b>	<b>24,522</b>
<b>FY 2021 Total</b>	<b>8,736</b>	<b>7,465</b>	<b>1,126</b>	<b>240</b>	<b>4</b>	<b>N/A</b>	<b>698</b>	<b>8,992</b>	<b>27,261</b>
<b>FY 2020 Total</b>	<b>6,078</b>	<b>5,803</b>	<b>98</b>	<b>88</b>	<b>1</b>	<b>N/A</b>		<b>0</b>	<b>12,068</b>
<b>FY 2019 Total</b>	<b>7,040</b>	<b>11,104</b>	<b>463</b>	<b>285</b>	<b>1</b>	<b>N/A</b>		<b>10,591</b>	<b>29,484</b>
<b>FY 2018 Total</b>	<b>6,679</b>	<b>5,808</b>	<b>75</b>	<b>105</b>	<b>6</b>	<b>N/A</b>		<b>0</b>	<b>12,673</b>

\*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

\*\* The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



## 2022 Annual Report Tardy and Non-Filers as of August 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023



## 2022 Annual Report Tardy and Non-Filers as of August 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	D. Marque Hall Campaign Committee	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Mike No Joke Stewart For the Workers	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023



# 2022 Annual Report Tardy and Non-Filers as of August 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware State Cope AFL-CIO	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023

32	Candidate Committees
8	Political Action Committees
2	Political Committees
<b>42</b>	<b>Total Committees</b>