

A Report to the State Board of Elections

July 10, 2023



COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	451,364.69	0.00	2.00	0
2022	100	700101	00159	Energy	5520	9,700.00	9,700.00	0.00	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,539,600.00	0.00	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	249,938.75	44.25	17.00	0.01
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	3,160,707.84	0.00	459,892.16	12.7
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0
2023	100	700101	00150	Contractual Services	5510	452,600.00	450,712.34	631.00	1,256.66	0.28
2023	100	700101	00159	Energy	5520	9,700.00	1,951.88	7,523.12	225.00	2.32
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	7,604.94	801.00	994.06	10.58
2023	100	700101	00176	Technology	5010	20,000.00	19,085.65	0.00	914.35	4.57
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	1,300,121.65	219,075.55	97,802.80	6.05
2023	100	700101	00414	Voter Purg	5010	15,000.00	15,000.00	0.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	1,090,287.36	63,151.16	2,261.48	0.2
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,681,320.00	0.00	32,180.00	1.88
2023	100	700101	08939	Contingency	5010	915,627.81	906,377.63	0.00	9,250.18	1.01
						11,779,894.50	10,883,872.73	291,226.08	604,795.69	

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	480,499.56	0.00	0.00	0
2022	100	700201	00159	Energy	5520	43,900.00	43,900.00	0.00	0.00	0
2022	100	700201	00412	School Elections	5010	163,500.00	157,603.68	5,896.32	0.00	0
2023	100	700201	00140	Travel	5400	6,000.00	3,499.16	0.00	2,500.84	41.68
2023	100	700201	00150	Contractual Services	5510	498,300.00	490,603.79	6,844.09	852.12	0.17
2023	100	700201	00159	Energy	5520	46,400.00	44,725.06	1,674.94	0.00	0
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	7,277.23	0.00	422.77	5.49
2023	100	700201	00412	School Elections	5010	177,000.00	134,309.11	40,122.33	2,568.56	1.45
2023	100	700201	08911	Primary and General Elections	5010	1,658,872.15	1,655,327.15	3,545.00	0.00	0
						3,082,171.71	3,017,744.74	58,082.68	6,344.29	

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	216,384.28	0.00	38.95	0.02
2022	100	700301	00159	Energy	5520	15,100.00	15,100.00	0.00	0.00	0
2022	100	700301	00412	School Elections	5010	64,800.00	64,781.72	18.28	0.00	0
2023	100	700301	00150	Contractual Services	5510	476,900.00	299,159.58	29,730.64	148,009.78	31.04
2023	100	700301	00159	Energy	5520	33,900.00	29,823.87	4,076.13	0.00	0
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	1,751.56	168.06	1,580.38	45.15
2023	100	700301	00170	Capital Outlay	5710	50,000.00	49,506.00	0.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	35,212.90	2,211.64	375.46	0.99
2023	100	700301	08911	Primary and General Elections	5010	791,233.46	760,736.29	30,497.17	0.00	0
						1,689,656.69	1,472,456.20	66,701.92	150,498.57	

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,953.96	0.00	825.79	2.03
2022	100	700401	00412	School Elections	5010	39,100.00	38,705.91	0.00	394.09	1.01
2023	100	700401	00140	Travel	5400	1,258.00	1,258.00	0.00	0.00	0
2023	100	700401	00150	Contractual Services	5510	419,942.00	414,221.54	614.78	5,105.68	1.22
2023	100	700401	00159	Energy	5520	20,000.00	20,000.00	0.00	0.00	0
2023	100	700401	00160	Supplies and Materials	5600	13,700.00	13,700.00	0.00	0.00	0
2023	100	700401	00170	Capital Outlay	5710	0.00	0.00	0.00	0.00	0
2023	100	700401	00412	School Elections	5010	52,600.00	48,556.13	1,315.10	2,728.77	5.19
2023	100	700401	08911	Primary and General Elections	5010	756,232.88	753,541.56	2,654.94	36.38	0
						1,343,612.63	1,329,937.10	4,584.82	9,090.71	

Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
JAN 1, 2023	774,194
FEB 1, 2023	777,829
MAR 1, 2023	777,631
APR 1, 2023	769,188
MAY 1, 2023	768,843
JUN 1, 2023	758,253
JUL 1, 2023	758,995
AUG 1, 2023	
SEP 1, 2023	
OCT 1, 2023	
NOV 1, 2023	
DEC 1, 2023	

Upcoming Elections Scheduled for July – August 2023

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
None Scheduled		

New Castle County

ENTITY	DATE	TYPE OF ELECTION
City of New Castle Special Election (Mayor)	August 5, 2023	Municipal

Kent County

ENTITY	DATE	TYPE OF ELECTION
Town of Bowers	Saturday, August 5, 2023	Municipal

Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Fenwick Island	Saturday, August 5, 2023	Municipal
Town of Henlopen Acres	Saturday, August 26, 2023	Municipal

- Polling Place Accessibility
 - Community Legal Aid Society of DE/ Disabilities Law Program (CLASI/DLP) provided report on accessibility of early voting sites and General Election polling places
 - Department is meeting with CLASI/DLP to discuss observations and findings in report
 - County offices are reviewing accessibility plans (i.e. signage and parking) for all polling places

Public School Elections

- Implementation of updated background check process
 - Additional locations to complete checks
 - Online appointment and payment process
 - Staffed kiosks coordinating all aspects of process in single location
 - Agency Portal to check status of check/to receive results
- Provisional filing status for school board candidates in future school board elections

Website/Social Media

- Recent school elections
 - School Board Elections results certified
 - Petition for recompilation of Appoquinimink School Board Election results
 - Recompilation conducted
 - Reconfirmation of Official Results
 - Lake Forest School District Referendum Election results certified
- Automatic Voter Registration (AVR) Launch
 - Implemented week of 6/19/2023
- Website Update
 - Adapting most current State Common Look and Feel (CLF 4)
 - Enhanced accessibility features to be integrated
 - Working with the Government Information Center (GIC)/DOE/DTI

Budget Planning

- FY 2025 Budget Preparation Process
 - "Door openers" for FY2025 budget planning now being reviewed

Staffing

- Campaign Finance Team
 - Accounting Specialist:
 - Reposting position
- IT Team
 - Senior Application Support Specialists (2) and Administrative position (1) have been filled and newly hired staff members are on board
- Voting Machine Technician Positions
 - Added a Technician position in New Castle County, and a Technician position in Kent County

Municipal Elections/Organized Voter Registration (OVR)

- 2023 Municipal Elections
 - Municipal Election Calendar updates (ongoing)
 - Continued follow-up on Municipal Board of Elections listings
 - Spring municipal election season winding down/next group of municipal elections for summer season
- OVR program:
 - Scheduled OVR training sessions for community groups
 - OVR training sessions for municipalities using State voter registration system (e.g. Lewes)

Conferences/Meetings Attending

- USPS Mailers Technical Advisory Committee (MTAC)
- Election Center Committees:
 - Postal Task Force
 - Program Development and Awards Committee
- Election Assistance Commission (EAC) Standards Board Meeting
- National Association of State Election Directors (NASSED) Alternate Representative Government Coordinating Council (GCC)

GIS-Based Tools and Services

- **GIS Mapping Conversion Complete**
 - Updating maps: To reflect planned additions/realignment of Election Districts (if/when approved)
- Continued development of GIS-supported self-service map/data portal underway
- Integrating feature into the updated website

Voter Registration List Maintenance

- **Completion of NVRA removals per Title 15, Section 1704(g)**
 - Voters in Inactive Status who have not voted in two (2) consecutive General Elections
 - 11,391 removals

Community Relations/Public Information

- **Dover Air Force Base CAREgiver Symposium/Resource Fair (5/24)**
- **Delaware Boys State (6/12)**
 - Presentation and Election of Leadership
- **Delaware State Fair (7/20-29)**
 - Sponsor and Exhibitor
- Ongoing Participation in DE Department of Labor Job Fairs

Campaign Finance-Reporting

- **School Board Candidates/Municipal Candidates/2024 Candidates**
 - Assistance/reporting support to School Board Candidates

Election Officer (Poll Worker) Stipend Increases

Position Title	Previous Stipend	New Stipend
Inspector	\$235	\$400
Judge	\$195	\$325
Clerk	\$190	\$300

- Kent County
 - Expanded Office/Warehouse
 - Project Status Updates:
 - Office area finish work almost complete
 - Security system integration/wrap-up work
 - Card access reader/security camera integration into existing systems
 - Warehouse expansion
 - Flooring installation/painting complete
 - Original office/warehouse (Suite 5)
 - Flooring upgrade and repainting completed
- New Castle County
 - Warehouse:
 - Upgraded/enhanced signage installed
- Sussex County
 - Georgetown office
 - Carpet replacement and repainting completed
 - Georgetown warehouse:
 - Ongoing projects (HVAC/flooring repairs and sealing): 6-8 month timeframe for completion

Automatic Voter Registration (AVR) Implementation

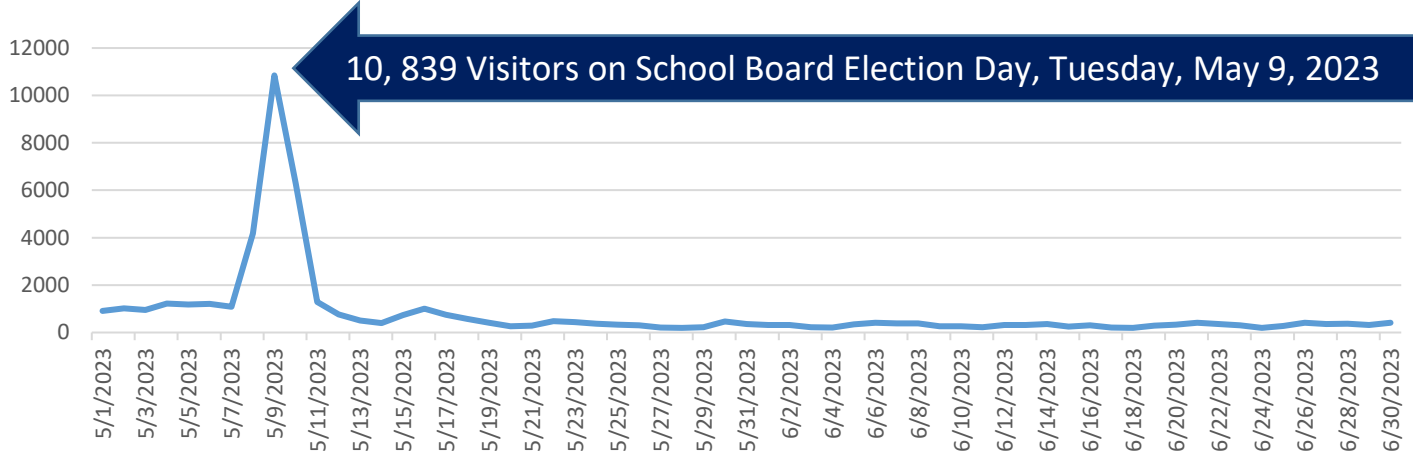
- Carrying out provisions of SB 5 (signed into law 6/30/2021)
- Implemented: week of 6/19/2023
- In place for eligible transactions at DMV offices/self-service DMV kiosks/via the mvDMV site
- Information on eligible, unregistered individuals are passed to the Department of Elections for processing
 - Registrations are completed by Elections and registrant receives AVR letter
 - Letter provides option for voter to update information/choose party/cancel registration
- AVR voters may affiliate with a party through date of the first Primary Election following their registration via AVR

Bill Number	Purpose	Status	Comments/Notes
HB 43	Permits “No Party” voters to vote in State Primaries	House Administration Committee	No action
HB 82	Communication of Election Information	Passed House/Senate	DoE also working on including information on procedures for returned mail
HB 88	Creates “provisional” school board candidate status	Signed	“Provisional” status or filed candidates while awaiting background check results
HB 93	Requires municipalities to utilize State voter registration system	House Administration Committee	Motion to release from committee failed
HB 96 w/HA 1	Permits 16- and 17-year olds to vote in school board elections	House Administration Committee	Tabled in committee
HB 141 w/HA 1 + SA 1	Requires SBI background checks for General Assembly/statewide/countywide candidates	Passed House/Senate	SA 1: SBI check to earlier than first day of filing/90 days for nominated/other candidates (Does not include municipal candidates)
HB 148	Updates procedures related to preparing/opening/scanning absentee ballots	Passed House/Senate	Extends time for opening to 30 days, allows all (or no) party-affiliated voters to participate on ballot teams/updated procedures to reflect current elections equipment in use
HB 215	Consolidates Presidential and State Primary Elections on Presidential Primary Date (takes affect for Primary Elections held after 10/1/2024)	Passed House/ Defeated in Senate	

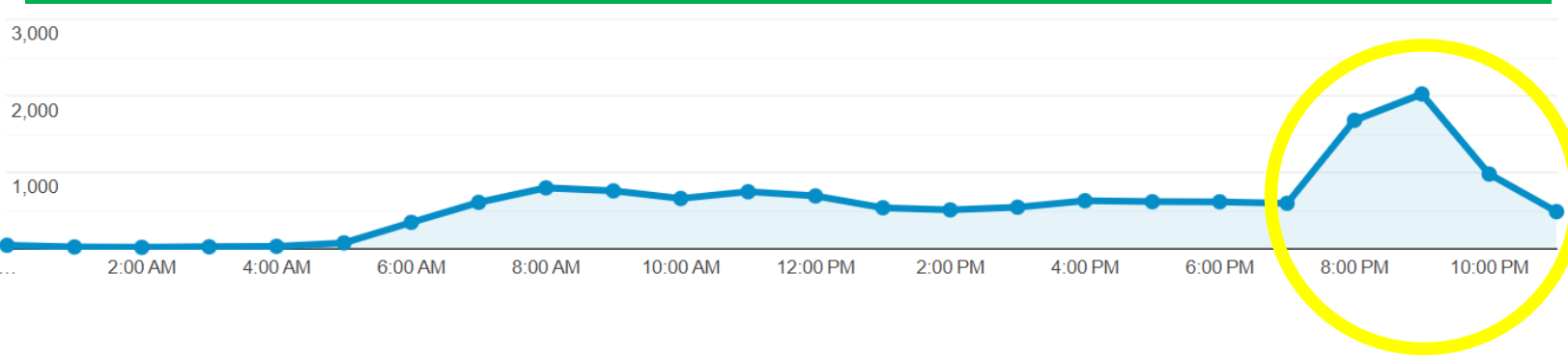
Bill Number	Purpose	Status	Comments/Notes
SB 3	State Constitution amendment to remove reasons for absentee voting from State Constitution	Passed Senate/ Released from House Administration Committee	
SB 26	Amends State Constitution to lower voting age to 18	Passed Senate/Tabled in House Administration Committee	Codifies at State level the 26th Amendment to U.S. Constitution
SB 57	Requires Presidential Electors to support nominee of party they represent	Signed by Governor	
SB 125	Technical corrections to Code	Passed House/Senate	
SB 149 w/SA 1	Moves 2024 Presidential Primary Date	Passed House/Senate	Avoids conflict with religious holiday/Permits ending early voting on Saturday preceding election (to avoid conflict with religious holiday)
SB 180	State Constitution amendment to change qualifications for voting	Released from Senate Judiciary Committee	Updates antiquated language and residency requirements/ lowers voting age/prohibits General Assembly from removing right to vote as a penalty/eliminates disqualifying felonies/limits disqualifying period for those convicted of a felony only to time in custody/incarcerated

<https://elections.delaware.gov>

Department of Elections Website Visitors, May 1, 2023 - June 30, 2023

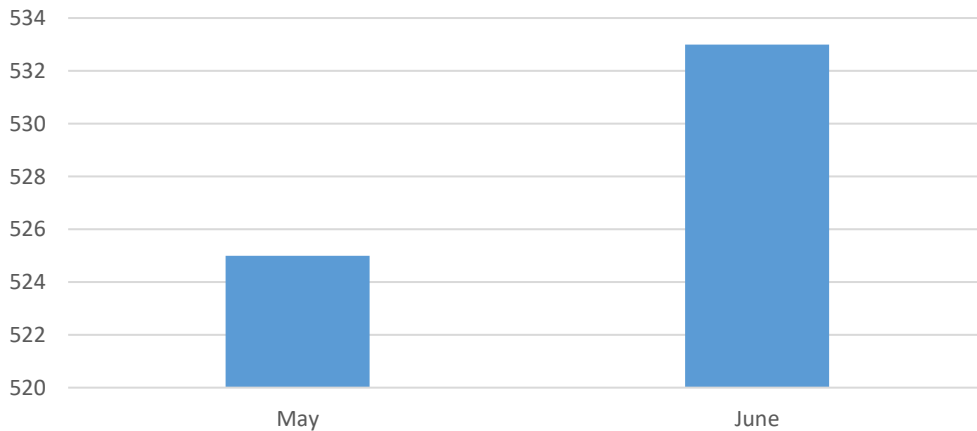


School Board Election Day, May 9, 2023, Hourly Visits to Department's Website



<https://cfrs.elections.delaware.gov>

Campaign Finance Reporting System Website Visitors
May - June 2023



Voter Registration Transactions

Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April	2,368	858	1,205	4,631	564	9,626
May	2,729	990	1,485	5,331	696	11,231
June	3,544	928	1,472	5,013	749	11,706
July						
August						
September						
October						
November						
December						
2023 Total	15,963	5,578	7,863	30,497	3,796	63,697

FY 2023 Total	35,860	13,795	21,829	70,816	5,909	148,209
FY 2022 Total	31,626	12,980	20,496	79,499	5,374	174,940
FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752

Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	879	1,067	143	19	0	58	0	2,166
February	1,312	515	96	5	0	233	0	2,161
March	2,586	4,947	33	4	0	119	0	7,689
April	808	3,835	13	20	0	48	0	4,724
May	820	2,075	5	6	0	39	11,391	14,336
June	875	0	8	0	0	186	0	1,069
July								
August								
September								
October								
November								
December								
2023 Total	7,280	12,439	298	54	0	683	11,391	32,145

FY 2023 Total	13,577	17,715	628	167	0	942	11,391	44,420
FY 2022 Total	9,039	9,634	5,041	186	1	623	0	24,522
FY 2021 Total	8,736	7,465	1,126	240	4	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1		0	12,068
FY 2019 Total	7,040	11,104	463	285	1		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6		0	12,673

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



2022 Annual Report Tardy and Non-Filers as of July 6, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of July 6, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	D. Marque Hall Campaign Committee	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Mike No Joke Stewart For the Workers	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of July 6, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware State Cope AFL-CIO	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023

32	Candidate Committees
8	Political Action Committees
2	Political Committees
42	Total Committees