

A Report to the State Board of Elections

May 8, 2023



COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	451,364.69	0.00	2.00	0
2022	100	700101	00159	Energy	5520	9,700.00	9,700.00	0.00	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,539,600.00	0.00	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	249,938.75	44.25	17.00	0.01
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	2,655,876.13	0.00	964,723.87	26.65
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0
2023	100	700101	00150	Contractual Services	5510	452,600.00	416,800.80	17,451.29	18,347.91	4.05
2023	100	700101	00159	Energy	5520	9,700.00	1,086.17	5,888.83	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	6,069.05	0.00	3,330.95	35.44
2023	100	700101	00176	Technology	5010	20,000.00	12,737.87	6,207.07	1,055.06	5.28
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	1,233,681.48	285,515.72	97,802.80	6.05
2023	100	700101	00414	Voter Purge	5010	15,000.00	15,000.00	0.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	1,062,083.98	93,116.02	500.00	0.04
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,681,320.00	0.00	32,180.00	1.88
2023	100	700101	08939	Contingency	5010	915,627.81	902,958.23	1.43	12,668.15	1.38
						11,779,894.50	10,238,317.15	408,224.61	1,133,352.74	

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	480,499.56	0.00	0.00	0
2022	100	700201	00159	Energy	5520	43,900.00	42,517.83	1,382.17	0.00	0
2022	100	700201	00412	School Elections	5010	163,500.00	155,338.76	7,896.32	264.92	0.16
2023	100	700201	00140	Travel	5400	6,000.00	3,499.16	0.00	2,500.84	41.68
2023	100	700201	00150	Contractual Services	5510	498,300.00	459,038.03	23,486.48	15,775.49	3.17
2023	100	700201	00159	Energy	5520	46,400.00	39,712.87	3,070.59	3,616.54	7.79
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	7,469.69	0.00	230.31	2.99
2023	100	700201	00412	School Elections	5010	177,000.00	19,298.79	56,845.00	100,856.21	56.98
2023	100	700201	08911	Primary and General Elections	5010	1,658,872.15	1,653,486.84	4,793.45	591.86	0.04
						3,082,171.71	2,860,861.53	97,474.01	123,836.17	

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	216,384.28	38.95	0.00	0
2022	100	700301	00159	Energy	5520	15,100.00	15,100.00	0.00	0.00	0
2022	100	700301	00412	School Elections	5010	64,800.00	64,675.93	124.07	0.00	0
2023	100	700301	00150	Contractual Services	5510	476,900.00	199,945.45	117,634.22	159,320.33	33.41
2023	100	700301	00159	Energy	5520	33,900.00	26,704.47	7,195.53	0.00	0
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	1,136.11	212.04	2,151.85	61.48
2023	100	700301	00170	Capital Outlay	5710	50,000.00	49,506.00	0.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	24,518.34	10,251.64	3,030.02	8.02
2023	100	700301	08911	Primary and General Elections	5010	791,233.46	756,972.54	34,260.92	0.00	0
						1,689,656.69	1,354,943.12	169,717.37	164,996.20	

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,953.96	63.00	762.79	1.87
2022	100	700401	00412	School Elections	5010	39,100.00	22,205.30	2,738.00	14,156.70	36.21
2022	100	700401	00609	Operations_II	5010	8,818.00	0.00	0.00	8,818.00	100
2023	100	700401	00140	Travel	5400	1,258.00	1,258.00	0.00	0.00	0
2023	100	700401	00150	Contractual Services	5510	419,942.00	355,120.44	43,110.92	21,710.64	5.17
2023	100	700401	00159	Energy	5520	20,000.00	19,544.84	455.16	0.00	0
2023	100	700401	00160	Supplies and Materials	5600	13,700.00	12,535.44	0.00	1,164.56	8.5
2023	100	700401	00170	Capital Outlay	5710	0.00	0.00	0.00	0.00	0
2023	100	700401	00412	School Elections	5010	52,600.00	8,693.53	2,777.54	41,128.93	78.19
2023	100	700401	08911	Primary and General Elections	5010	756,232.88	746,451.56	2,667.15	7,114.17	0.94
						1,352,430.63	1,205,763.07	51,811.77	94,855.79	

Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
JAN 1, 2023	774,194
FEB 1, 2023	777,829
MAR 1, 2023	777,631
APR 1, 2023	769,188
MAY 1, 2023	768,843
JUN 1, 2023	
JUL 1, 2023	
AUG 1, 2023	
SEP 1, 2023	
OCT 1, 2023	
NOV 1, 2023	
DEC 1, 2023	

Upcoming Elections Scheduled for May– June 2023

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
School Board Elections	Tuesday, May 9, 2023	Public School

New Castle County

ENTITY	DATE	TYPE OF ELECTION
Trustees of the New Castle Common	Saturday, May 13, 2023	Community Outreach
Town of Bellefonte	Tuesday, June 6, 2023	Municipal

Kent County

ENTITY	DATE	TYPE OF ELECTION
No Upcoming Voter Outreach/or Municipal Elections		

Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Millsboro	Saturday, June 10, 2023	Municipal

- Polling Place Accessibility
 - Community Legal Aid Society of DE/ Disabilities Law Program (CLASI/DLP) provided report on accessibility of early voting sites and General Election polling places
 - Department will review and determine options to address concerns raised
 - Department will explore ways to partner with CLASI/DLP to address issues

Public School Elections

- Pending updates to background check process
 - Additional locations to complete checks
 - Online appointment and payment process
 - Staffed kiosks coordinating all aspects of operation
 - Payment
 - ID scanning
 - Biometric scanning
 - Digital fingerprint capture
 - Agency Portal to check status of check/to receive results
- Provisional filing status for school board candidates in future school board elections

Website/Social Media

- Focus on awareness of upcoming school elections:
 - School board elections (5/9/2023)
 - Lake Forest School Districts referendum (5/6/2023)
- Preparing materials for Automatic Voter Registration (AVR)
 - Rescheduled launch date (June-prior to 6/30/2023)
- Embarking on website update
 - Adapting most current State Common Look and Feel (CLF)
 - Enhanced accessibility features to be integrated
 - Working with the Government Information Center (GIC)

Budget Planning

- FY 2024 Budget Preparation Process
 - General Assembly "Markup" phase of budget process

- Prior Legislative Session:
 - SB 5: Automatic Voter Registration (AVR): Implemented by 6/30
- Current Legislative Session:
 - HB 43: Voter Eligibility-Primary Elections: Assigned to Cmte
 - Permits "No Party" voters to vote in party primaries
 - HB 82: Voter Information Mailing: House Appropriations
 - Places notice requirement in Code, specifies content
 - HB 88: School Board Candidate Filing: Passed House/In Senate Cmte
 - Establishes a "provisional" candidate status
 - HB 93: Municipal Elections: Not Released By Committee
 - Requires all municipalities to use State voter registration system for municipal elections
 - HB 96: School Board Elections Eligibility: Tabled in Committee
 - Permits 16- and 17-year olds vote in these elections
 - HB 121: City of Seaford Municipal Charter Change: In House Cmte
 - Permits artificial entities/LLC/Partnerships/Trusts to vote in municipal elections
 - SB 3: Absentee Voting: Passed Senate [2/3 vote required]
 - First leg of constitutional amendment removing absentee voting reasons
 - SB 26: Voting Age in State Constitution: Passed House/Tabled in Senate Cmte [2/3 vote required]
 - Ensures conformity with US Constitution)
 - SB 53: Selbyville Municipal Elections: In Senate Cmte
 - Establishes election districts for municipal elections
 - SB 57: Presidential Electors: Passed Senate/In House Cmte
 - Permits removal if not voting for party candidates

Staffing

- Campaign Finance Team:
 - Accounting Specialist: Offer declined/reposting posting
- Information Technology Team
 - Sr. Application Support Specialist: Team Member Hired
 - Administrative Specialist II: Team Member Hired

- **2023 Municipal Elections**
 - Municipal Election Calendar updates (ongoing)
 - Continued follow-up on Municipal Board of Elections listings
 - Spring municipal election season winding down/next group of municipal elections for summer season
- **OVR program:**
 - Scheduled OVR training sessions for community groups
 - OVR training sessions for municipalities using State voter registration system (e.g. Lewes)

Conferences/Meetings Attending

- USPS Mailers Technical Advisory Committee (MTAC)
- Planning Team for USPS National Postal Forum (NPF) Elections Track
- Election Assistance Commission (EAC) Standards Board Meeting

GIS-Based Tools and Services

- **GIS Mapping Conversion Complete**
 - Updating maps: planned additions/realignment of Election Districts
- Continued development of GIS-supported self-service map/data portal

Voter Registration List Maintenance

- Integration of monthly report from DMV of former Delaware driver's license or State ID holders who have surrendered DE license or State ID/obtained driver's license or ID in other state

Community Relations/Public Information

- Voting Accessibility Workshop at Dover Air Force Base
- Preparation for Delaware State Fair
- Ongoing Participation in DE Department of Labor Job Fairs

Campaign Finance-Reporting

- School Board Candidates
 - Ongoing assistance to School Board Candidates (completing Certificates of Intention/Statements of Organization/required reporting [if applicable])
- Municipal Elections
 - Ongoing assistance to Municipal Candidates (completing Certificates of Intention/Statements of Organization)

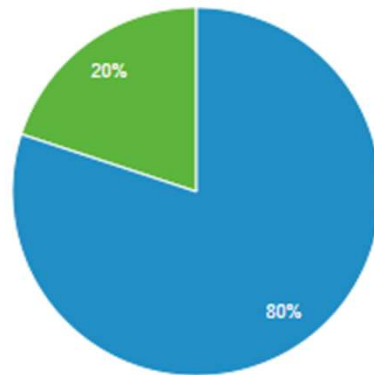
Department Facilities

- Kent County
 - Expanded Office/Warehouse
 - Project Status Updates:
 - Office area finish work almost complete
 - Security system integration/wrap-up work
 - Card access reader/security camera integration into existing systems
 - Warehouse expansion
 - Flooring installation/painting complete
 - Original office/warehouse (Suite 5)
 - Flooring upgrade and repainting completed
- New Castle County
 - Warehouse:
 - Upgraded/enhanced signage installed
- Sussex County
 - Georgetown office
 - Carpet replacement and repainting completed
 - Georgetown warehouse:
 - Ongoing projects (HVAC/flooring repairs and sealing): 6-8 month timeframe for completion

Source: Google Analytics

<https://elections.delaware.gov>

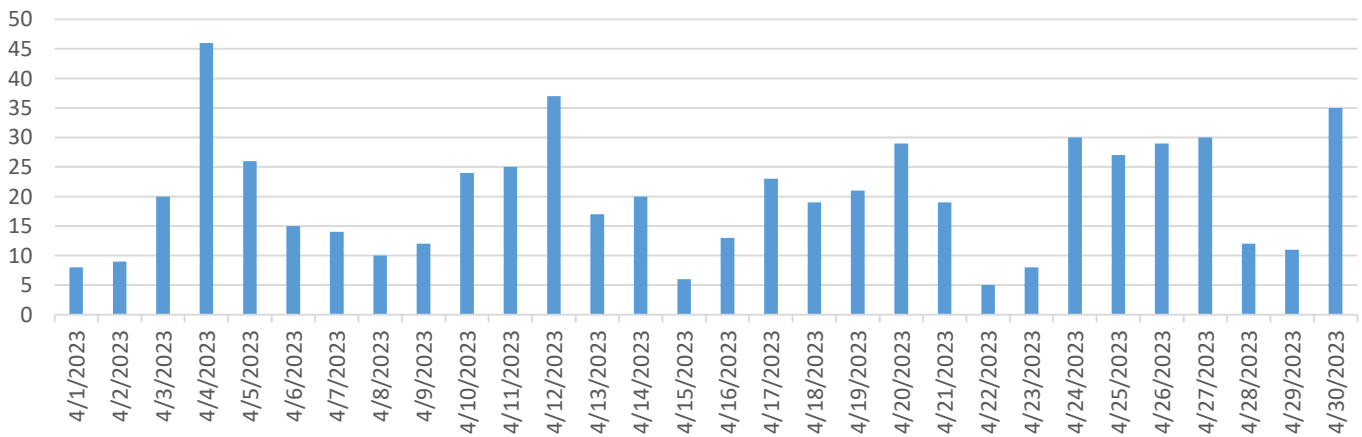
■ New Visitor ■ Returning Visitor



April 2023 Google Analytics data for the Department’s website reveals that 80% of the total of 14, 061 visitors to the DOE site in April were **new visitors!** Our reach is growing!

<https://cfrs.elections.delaware.gov>

Campaign Finance Reporting System Users
April 1 - April 30, 2023



April 2023 Google Analytics data for the Campaign Finance Reporting System shows varying degrees of interest through the month with a notable spike of 46 visitors on Tuesday, April 4th.

Voter Registration Transactions

Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April	2,368	858	1,205	4,631	564	9,626
May						
June						
July						
August						
September						
October						
November						
December						
2023 Total	9,690	3,660	4,906	20,153	2,351	40,760

FY 2022 Total	31,626	12,980	20,496	79,499	5,374	174,940
FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752
FY 2018 Total	25,149	15,276	6,812	39,673	8,243	95,153

Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	879	1,067	143	19	0	58	0	2,166
February	1,312	515	96	5	0	233	0	2,161
March	2,586	4,947	33	4	0	119	0	7,689
April	808	3,835	13	20	0	48	0	4,724
May								
June								
July								
August								
September								
October								
November								
December								
2023 Total	5,585	10,364	285	48	0	458	0	16,740

FY 2022 Total	9,039	9,634	5,041	186	1	623	0	24,522
FY 2021 Total	8,736	7,465	1,126	240	4	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1		0	12,068
FY 2019 Total	7,040	11,104	463	285	1		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6		0	12,673
FY 2017 Total	6,662	14,402	584	81	2		16,664	38,395

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



2022 Annual Report Tardy and Non-Filers as of May 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	DAVID LAMAR WILLIAMS JR FOR GOVERNOR	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of May 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	D. Marque Hall Campaign Committee	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Mike No Joke Stewart For the Workers	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023



2022 Annual Report Tardy and Non-Filers as of May 1, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware State Cope AFL-CIO	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023

33	Candidate Committees
8	Political Action Committees
2	Political Committees
43	Total Committees