

# A Report to the State Board of Elections

April 10, 2023



COE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	451,364.69	0.00	2.00	0
2022	100	700101	00159	Energy	5520	9,700.00	9,700.00	0.00	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,539,600.00	0.00	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	249,938.75	44.25	17.00	0.01
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	2,416,789.55	0.00	1,203,810.45	33.25
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0
2023	100	700101	00150	Contractual Services	5510	452,600.00	366,878.80	34,194.35	51,526.85	11.38
2023	100	700101	00159	Energy	5520	9,700.00	698.51	6,276.49	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	6,025.57	0.00	3,374.43	35.9
2023	100	700101	00176	Technology	5010	20,000.00	2,052.97	6,376.00	11,571.03	57.86
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	1,125,878.53	355,607.67	135,513.80	8.38
2023	100	700101	00414	Voter Purge	5010	15,000.00	15,000.00	0.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	995,838.96	153,533.78	6,327.26	0.55
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,681,320.00	0.00	32,180.00	1.88
2023	100	700101	08939	Contingency	5010	915,627.81	906,040.19	3,507.84	6,079.78	0.66
						11,779,894.50	9,767,226.52	559,540.38	1,453,127.60	

NEW CASTLE										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	480,499.56	0.00	0.00	0.00
2022	100	700201	00159	Energy	5520	43,900.00	42,517.83	1,382.17	0.00	0.00
2022	100	700201	00412	School Elections	5010	163,500.00	153,753.86	9,481.22	264.92	0.16
2023	100	700201	00140	Travel	5400	6,000.00	3,499.16	0.00	2,500.84	41.68
2023	100	700201	00150	Contractual Services	5510	498,300.00	371,676.57	101,139.22	25,484.21	5.11
2023	100	700201	00159	Energy	5520	46,400.00	28,489.17	14,294.29	3,616.54	7.79
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	5,917.08	0.00	1,782.92	23.15
2023	100	700201	00412	School Elections	5010	177,000.00	8,892.58	14,786.56	153,320.86	86.62
2023	100	700201	08911	Primary and General Elections	5010	1,658,872.15	1,628,410.43	24,579.52	5,882.20	0.35
						3,082,171.71	2,723,656.24	165,662.98	192,852.49	

KENT										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	216,285.34	137.89	0.00	0.00
2022	100	700301	00159	Energy	5520	15,100.00	15,100.00	0.00	0.00	0.00
2022	100	700301	00412	School Elections	5010	64,800.00	64,553.88	246.12	0.00	0.00
2023	100	700301	00150	Contractual Services	5510	476,900.00	99,394.75	136,382.27	241,122.98	50.56
2023	100	700301	00159	Energy	5520	33,900.00	19,056.72	14,843.28	0.00	0.00
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	955.52	278.01	2,266.47	64.76
2023	100	700301	00170	Capital Outlay	5710	50,000.00	39,950.00	9,556.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	1,066.75	0.00	36,733.25	97.18
2023	100	700301	08911	Primary and General Elections	5010	791,233.46	729,610.32	61,623.14	0.00	0.00
						1,689,656.69	1,185,973.28	223,066.71	280,616.70	

SUSSEX										
Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,827.96	189.00	762.79	1.87
2022	100	700401	00412	School Elections	5010	39,100.00	21,006.84	0.00	18,093.16	46.27
2023	100	700401	00140	Travel	5400	2,200.00	1,258.00	0.00	942.00	42.82
2023	100	700401	00150	Contractual Services	5510	418,000.00	289,228.75	128,165.31	605.94	0.14
2023	100	700401	00159	Energy	5520	20,000.00	19,544.84	455.16	0.00	0.00
2023	100	700401	00160	Supplies and Materials	5600	12,700.00	12,502.45	0.00	197.55	1.56
2023	100	700401	00170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100.00
2023	100	700401	00412	School Elections	5010	52,600.00	770.07	0.00	51,829.93	98.54
2023	100	700401	08911	Primary and General Elections	5010	756,232.88	716,131.24	32,706.23	7,395.41	0.98
						1,343,612.63	1,100,270.15	161,515.70	81,826.78	

## Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
<b>JAN 1, 2023</b>	<b>774,194</b>
<b>FEB 1, 2023</b>	<b>777,829</b>
<b>MAR 1, 2023</b>	<b>777,631</b>
<b>APR 1, 2023</b>	<b>769,188</b>
<b>MAY 1, 2023</b>	
<b>JUN 1, 2023</b>	
<b>JUL 1, 2023</b>	
<b>AUG 1, 2023</b>	
<b>SEP 1, 2023</b>	
<b>OCT 1, 2023</b>	
<b>NOV 1, 2023</b>	
<b>DEC 1, 2023</b>	

# Upcoming Elections Scheduled for April – June 2023

### Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
School Board Elections	Tuesday, May 9, 2023	Public School

### New Castle County

ENTITY	DATE	TYPE OF ELECTION
City of New Castle	Saturday, April 15, 2023	Municipal
Trustees of the New Castle Common	Saturday, May 13, 2023	Community Outreach
Town of Bellefonte	Tuesday, June 6, 2023	Municipal

### Kent County

ENTITY	DATE	TYPE OF ELECTION
City of Dover	Tuesday, April 18, 2023	Municipal
Caesar Rodney School District Referendum	Saturday, April 22, 2023	Public School
Town of Clayton	Tuesday, April 25, 2023	Municipal
Town of Smyrna	Tuesday, April 25, 2023	Municipal
Town of Hartly	Saturday, April 29, 2023	Municipal
City of Harrington	Tuesday, May 2, 2023	Municipal
Lake Forest School District Referendum	Saturday, May 6, 2023	Public School

### Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Ocean View	Saturday, April 8, 2023	Municipal
Town of Ellendale Annexation Election	Saturday, April 15, 2023	Municipal
Town of Seaford	Saturday, April 15, 2023	Municipal
Town of Georgetown	Saturday, May 13, 2023	Municipal
City of Lewes	Saturday, May 13, 2023	Municipal
Town of Millsboro	Saturday, June 10, 2023	Municipal

## Operations

- 2024 Preparation
  - Revisions of all mapping products utilizing GIS technology
    - 716 maps revised (school districts and nominating districts/State Senate/State House/County Council and Levy Court/Wilmington City Council/Election District)
    - GIS portal/site development (public use)

## Public School Elections

- Review/update of school board election materials
  - Updates to filing requirements
    - Filed candidates are listed when required DE State Bureau of Identification (SBI) and DE Child Protection Registry Checks are completed
    - Process of clearing candidates almost complete
    - Filing date on website reflects date that candidate's filing materials originally submitted to county office

## Website/Social Media

- Focus on awareness of upcoming school elections:
  - School board elections (5/9/2023)
  - Caesar Rodney School District referendum (4/22/2023)
  - Lake Forest School Districts referendum (5/6/2023)
- Preparing materials for Automatic Voter Registration (AVR) introduction
  - Rescheduled launch date (TBD-prior to 6/30/2023)
- Continued emphasis on procedures regarding return of elections mail received for residents no longer at an address
- Presidential Candidate (Presidential Primary) Filing information

## Budget Planning

- FY 2024 Budget Preparation Process
  - Joint Finance Committee Budget Hearing follow-up
  - Next Steps: General Assembly "Markup" phase of process

- **Earlier Legislation:**
  - SB 5: Automatic Voter Registration (AVR): Implemented by 6/30
- **Current Legislation**
  - HB 43: Voter Eligibility For Primary Elections
    - Permits "No Party" voters to vote in party primaries
  - HB 82: Voter Information Mailing
    - Places notice requirement in Code, specifies content
  - HB 88: School Board Candidate Filing
    - Establishes a "provisional" candidate status
  - HB 93: Municipal Elections
    - Requires all municipalities to use State voter registration system for municipal elections
  - HB 96: School Board Elections Eligibility
    - Permits 16- and 17-year olds vote in these elections
  - SB 26: Voting Age in State Constitution
    - Ensures conformity with US Constitution)
  - SB 53: Selbyville Municipal Elections
    - Establishes election districts for municipal elections
  - SB 57: Presidential Electors
    - Permits removal if not voting for party candidates

## Staffing

- **Campaign Finance Team:**
  - Accounting Specialist: Interviews underway
- **Information Technology Team**
  - Senior Application Support Specialist: Interviews Underway
  - Administrative Specialist II: Initial Interviews Completed/Follow-up Interviews Pending

## Community Relations/Public Information

- Caregiver Symposium at Dover Air Force Base
- Delaware State University Student Government Elections
- Ongoing Participation in DE Department of Labor Job Fairs

## Municipal Elections/Organized Voter Registration (OVR)

- **2023 Municipal Elections**
  - Municipal Election Calendar updates (ongoing)
  - Follow-Up on Municipal Board of Elections listings
  - Town of Ellendale property annexations (4/1 and 4/15)
- **OVR program:**
  - Scheduled OVR training sessions for community groups
  - OVR training sessions for municipalities using State voter registration system (e.g. Lewes)

## Conferences/Meetings Attending

- USPS Mailers Technical Advisory Committee (MTAC)
- Planning Team for USPS National Postal Forum (NPF) Elections Track
- Election Assistance Commission (EAC) Standards Board Meeting

## GIS-Based Tools and Services

- **GIS Mapping Conversion Complete**
  - Updating maps: planned additions/realignment of Election Districts
- Continued development of GIS-supported self-service map/data portal

## Voter Registration List Maintenance

- Integration of monthly report from DMV of former Delaware driver's license or State ID holders who have surrendered DE license or State ID/obtained driver's license or ID in other state

- School Board Candidates
  - Ensuring Candidates filing Certificate of Intention or Statement of Organization
    - Candidates filing Statements of Organization
      - Filing of required 30-Day and 8-Day Reports
- Municipal Elections
  - Ensuring Candidates filing Certificate of Intention or Statement of Organization
- Ongoing 1:1 support to candidates/treasurers

## Department Facilities

- Kent County
  - Expanded Office/Warehouse
    - Project Status Updates:
      - Office areas in expansion are almost complete
        - Finish work underway
        - Security system integration
          - Tie-in or door access card readers and security cameras to existing systems
        - IT systems installation/integration
      - Warehouse expansion
        - Flooring installation complete
        - Painting complete
      - Flooring installation and painting in original office areas nearing completion
- New Castle County
  - Warehouse:
    - FY2024 Budget request includes funds to cover lease increase for potential expansion of facility
      - Discussed at Joint Finance Committee hearing
- Sussex County
  - Georgetown office painting and carpet project
  - Georgetown warehouse: ongoing projects (HVAC/flooring repairs and sealing): 6-8 month timeframe for completion

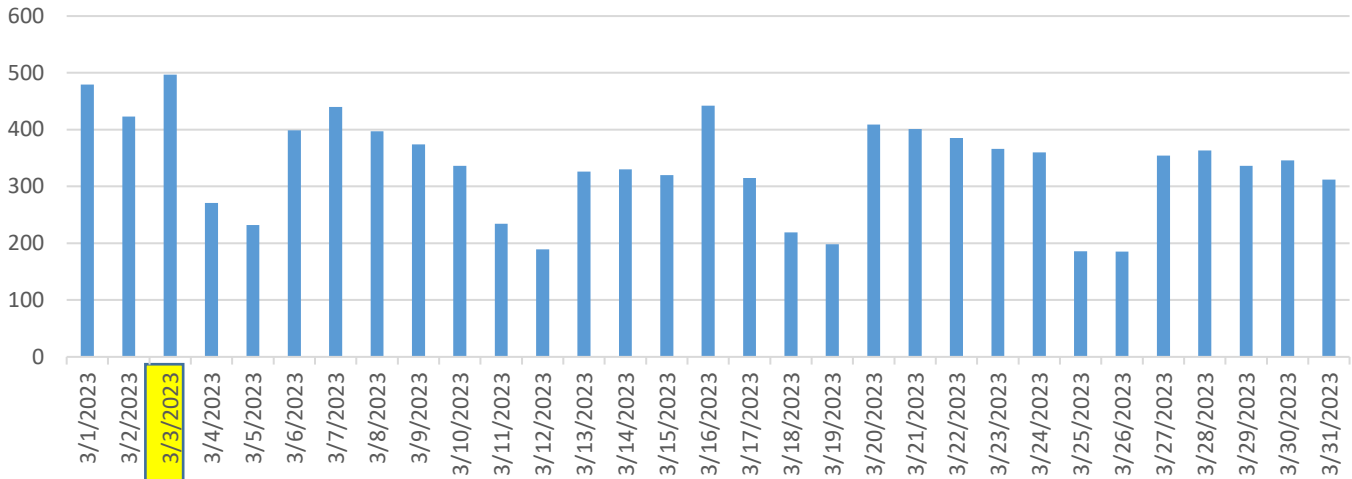


April 2023

Source: Google Analytics

## <https://elections.delaware.gov>

Department of Elections Website Users March 1 - March 31, 2023

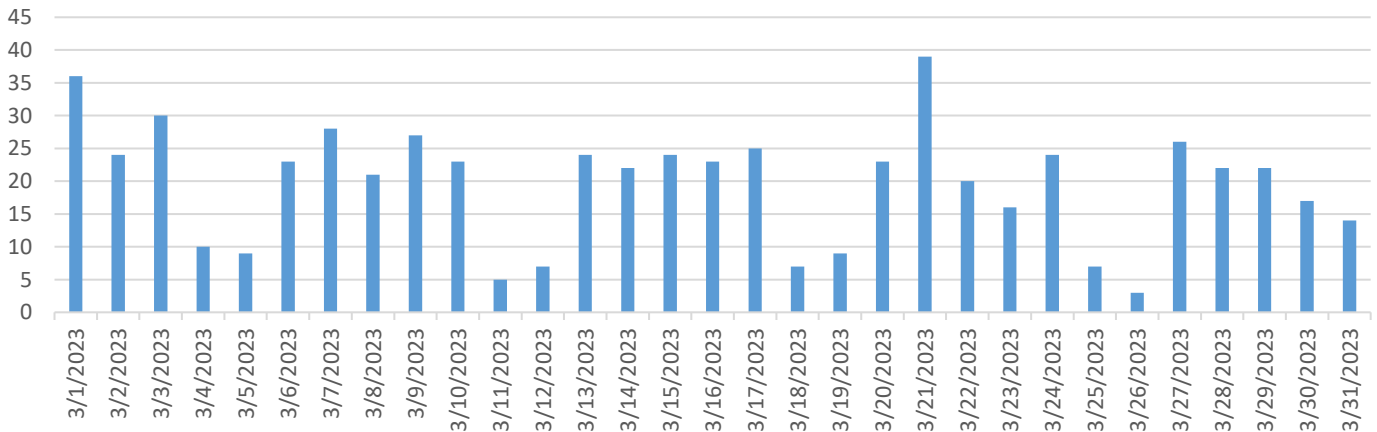


School Board Candidate Filing Deadline, 497 Users

March 2023 Google Analytics data for the Department’s website reveals 10,424 total users, 2,217 more than February’s totals, and a steady amount of activity throughout the month.

## <https://cfrs.elections.delaware.gov>

Campaign Finance Reporting System Users  
March 1 - March 31, 2023



March 2023 Google Analytics data for the Campaign Finance Reporting System shows a decrease in activity from the month of February, with 102 fewer users, for a March total of 610 users.

# Voter Registration Transactions

## Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February	2,127	819	1,049	4,748	359	9,102
March	2,614	1,077	1,286	5,838	536	11,351
April						
May						
June						
July						
August						
September						
October						
November						
December						
<b>2023 Total</b>	7,322	2,802	3,701	15,522	1,787	31,134

<b>FY 2022 Total</b>	<b>31,626</b>	<b>12,980</b>	<b>20,496</b>	<b>79,499</b>	<b>5,374</b>	<b>174,940</b>
<b>FY 2021 Total</b>	<b>22,853</b>	<b>17,593</b>	<b>22,348</b>	<b>104,007</b>	<b>3,069</b>	<b>169,870</b>
<b>FY 2020 Total</b>	<b>30,493</b>	<b>23,071</b>	<b>26,217</b>	<b>112,593</b>	<b>5,642</b>	<b>198,016</b>
<b>FY 2019 Total</b>	<b>32,049</b>	<b>15,662</b>	<b>14,432</b>	<b>47,015</b>	<b>6,594</b>	<b>115,752</b>
<b>FY 2018 Total</b>	<b>25,149</b>	<b>15,276</b>	<b>6,812</b>	<b>39,673</b>	<b>8,243</b>	<b>95,153</b>

## Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	879	1,067	143	19	0	58	0	2,166
February	1,312	515	96	5	0	233	0	2,161
March	2,586	4,947	33	4	0	119	0	7,689
April								
May								
June								
July								
August								
September								
October								
November								
December								
<b>2023 Total</b>	<b>4,777</b>	<b>6,529</b>	<b>272</b>	<b>28</b>	<b>0</b>	<b>410</b>	<b>0</b>	<b>12,016</b>

<b>FY 2022 Total</b>	<b>9,039</b>	<b>9,634</b>	<b>5,041</b>	<b>186</b>	<b>1</b>	<b>623</b>	<b>0</b>	<b>24,522</b>
<b>FY 2021 Total</b>	<b>8,736</b>	<b>7,465</b>	<b>1,126</b>	<b>240</b>	<b>4</b>	<b>698</b>	<b>8,992</b>	<b>27,261</b>
<b>FY 2020 Total</b>	<b>6,078</b>	<b>5,803</b>	<b>98</b>	<b>88</b>	<b>1</b>		<b>0</b>	<b>12,068</b>
<b>FY 2019 Total</b>	<b>7,040</b>	<b>11,104</b>	<b>463</b>	<b>285</b>	<b>1</b>		<b>10,591</b>	<b>29,484</b>
<b>FY 2018 Total</b>	<b>6,679</b>	<b>5,808</b>	<b>75</b>	<b>105</b>	<b>6</b>		<b>0</b>	<b>12,673</b>
<b>FY 2017 Total</b>	<b>6,662</b>	<b>14,402</b>	<b>584</b>	<b>81</b>	<b>2</b>		<b>16,664</b>	<b>38,395</b>

\*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

\*\* The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.



## 2022 Annual Report Tardy and Non-Filers as of April 3, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	DAVID LAMAR WILLIAMS JR FOR GOVERNOR	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2022	1/20/2023



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COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	D. Marque Hall Campaign Committee	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Mike No Joke Stewart For the Workers	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2022	1/20/2023



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COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2022	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware State Cope AFL-CIO	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2022	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2022	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2022	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2022	1/20/2023

33	Candidate Committees
8	Political Action Committees
2	Political Committees
<b>43</b>	<b>Total Committees</b>