

A Report to the State Board of Elections

February 13, 2023



COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	414,663.69	36,701.00	2.00	0
2022	100	700101	00159	Energy	5520	9,700.00	9,277.68	422.32	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,539,600.00	0.00	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	249,955.75	44.25	0.00	0
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	1,948,743.06	0.00	1,671,856.94	46.18
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0
2023	100	700101	00150	Contractual Services	5510	452,600.00	263,396.08	72,151.61	117,052.31	25.86
2023	100	700101	00159	Energy	5520	9,700.00	201.63	6,773.37	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	4,611.61	0.00	4,788.39	50.94
2023	100	700101	00176	Technology	5010	20,000.00	2,052.97	0.00	17,947.03	89.74
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	412,504.46	970,040.54	234,455.00	14.5
2023	100	700101	00414	Voter Purge	5010	15,000.00	15,000.00	0.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	916,413.20	134,771.03	104,515.77	9.04
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,679,730.00	0.00	33,770.00	1.97
2023	100	700101	08939	Contingency	5010	928,100.00	905,969.84	9,657.97	12,472.19	1.34
						11,792,366.69	8,362,219.97	1,230,562.09	2,199,584.63	

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	480,499.56	0.00	0.00	0
2022	100	700201	00159	Energy	5520	43,900.00	42,517.83	1,382.17	0.00	0
2022	100	700201	00412	School Elections	5010	163,500.00	153,753.86	9,674.84	71.30	0.04
2023	100	700201	00140	Travel	5400	6,000.00	3,499.16	0.00	2,500.84	41.68
2023	100	700201	00150	Contractual Services	5510	498,300.00	329,701.98	139,964.59	28,633.43	5.75
2023	100	700201	00159	Energy	5520	46,400.00	21,464.60	21,318.86	3,616.54	7.79
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	4,410.73	0.00	3,289.27	42.72
2023	100	700201	00412	School Elections	5010	177,000.00	1,825.00	0.00	175,175.00	98.97
2023	100	700201	08911	Primary and General Elections	5010	2,299,200.00	1,606,592.67	50,060.88	642,546.45	27.95
						3,722,499.56	2,644,265.39	222,401.34	855,832.83	

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	216,285.34	137.89	0.00	0
2022	100	700301	00159	Energy	5520	15,100.00	15,100.00	0.00	0.00	0
2022	100	700301	00412	School Elections	5010	64,800.00	64,553.88	246.12	0.00	0
2023	100	700301	00150	Contractual Services	5510	476,900.00	56,671.39	163,009.35	257,219.26	53.94
2023	100	700301	00159	Energy	5520	33,900.00	13,168.04	20,731.96	0.00	0
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	955.52	278.01	2,266.47	64.76
2023	100	700301	00170	Capital Outlay	5710	50,000.00	39,950.00	9,556.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	0.00	0.00	37,800.00	100
2023	100	700301	08911	Primary and General Elections	5010	1,268,400.00	666,302.57	78,080.89	524,016.54	41.31
						2,166,823.23	1,072,986.74	272,040.22	821,796.27	

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,827.96	951.79	0.00	0
2022	100	700401	00412	School Elections	5010	39,100.00	21,006.84	0.00	18,093.16	46.27
2023	100	700401	00140	Travel	5400	2,200.00	1,258.00	0.00	942.00	42.82
2023	100	700401	00150	Contractual Services	5510	418,000.00	253,281.13	164,577.87	141.00	0.03
2023	100	700401	00159	Energy	5520	20,000.00	18,218.40	1,781.60	0.00	0
2023	100	700401	00160	Supplies and Materials	5600	12,700.00	12,481.30	0.00	218.70	1.72
2023	100	700401	00170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100
2023	100	700401	00412	School Elections	5010	52,600.00	770.07	0.00	51,829.93	98.54
2023	100	700401	08911	Primary and General Elections	5010	1,162,600.00	695,713.21	47,425.60	419,461.19	36.08
						1,749,979.75	1,042,556.91	214,736.86	492,685.98	

Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
JAN 1, 2023	774,194
FEB 1, 2023	777,829
MAR 1, 2023	
APR 1, 2023	
MAY 1, 2023	
JUN 1, 2023	
JUL 1, 2023	
AUG 1, 2023	
SEP 1, 2023	
OCT 1, 2023	
NOV 1, 2023	
DEC 1, 2023	

Upcoming Elections Scheduled for February – April 2023

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

New Castle County

ENTITY	DATE	TYPE OF ELECTION
Town of Middletown	Monday, March 6, 2023	Municipal
Town of Newport	Monday, April 3, 2023	Municipal
Town of Odessa	Monday, April 3, 2023	Municipal
City of Delaware City	Tuesday, April 4, 2023	Municipal
City of Newark	Tuesday, April 11, 2023	Municipal
City of New Castle	Saturday, April 15, 2023	Municipal
Town of Elsmere	Saturday, April 29, 2023	Municipal

Kent County

ENTITY	DATE	TYPE OF ELECTION
Town of Little Creek	Saturday, March 4, 2023	Municipal
Town of Felton	Monday, March 6, 2023	Municipal
Town of Farmington	Saturday, March 25, 2023	Municipal
Town of Houston	Saturday, March 25, 2023	Municipal
Town of Woodside	Saturday, March 25, 2023	Municipal
Town of Cheswold	Tuesday, March 28, 2023	Municipal
Town of Viola	Tuesday, March 28, 2023	Municipal
Delaware State University	Thursday, April 6, 2023	Student
City of Dover	Tuesday, April 18, 2023	Municipal
Town of Clayton	Tuesday, April 25, 2023	Municipal
Town of Smyrna	Tuesday, April 25, 2023	Municipal
Town of Hartly	Saturday, April 29, 2023	Municipal

Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Millville	Saturday, March 4, 2023	Municipal
Town of Selbyville	Saturday, March 4, 2023	Municipal
Town of Laurel	Thursday, March 23, 2023	Municipal
Town of Blades	Monday, April 3, 2023	Municipal
Town of Ocean View	Saturday, April 8, 2023	Municipal
Town of Seaford	Saturday, April 15, 2023	Municipal
City of Milford	Saturday, April 22, 2023	Municipal

Operations

- **Post-General Election:**
 - Completed voting history
 - Finalizing Age/Group/Party (AGP) election turnout/statistical report
 - Included recount of ballots in RD 21 race
- **2024 Election Preparations and Process Enhancements Underway**

Public School Elections

- **Review/update of school board election materials**
 - Reflecting recently-enacted additional qualification requirements
 - Adapting filing procedures based on these requirements:
 - Filed candidates are listed when required DE State Bureau of Identification (SBI) and DE Child Protection Registry Checks are completed.
 - Filing date will reflect date filing materials originally submitted

Website/Social Media

- Communicating updates to timing of publication of school board candidate filings
- Preparing materials for Automatic Voter Registration (AVR) introduction
- Preparing educational materials on returning Election Mail to the Department
- Enhancing Campaign Finance information

Budget Planning

- **FY 2024 Budget Preparation Process**
 - Joint Finance Committee Budget Hearing on Tuesday, 2/7/2023
 - Discussion of Governor's Recommended Budget (GRB) and potential updates to budget

- Implementation of Automatic Voter Registration (AVR)
 - Passed as SB 5 (6/30/2021)
 - Implementation by 6/30/2023
 - Eligible unregistered individuals automatically registered at DMV when completing transactions required to provide an opportunity for voter registration
 - Individuals registered as "No Party", with option to affiliate with party and vote in party primary at first primary following AVR
 - Post-AVR mailing to newly-registered voters providing option to select party, make change/correction to registration, or to cancel registration
 - Planning on system upgrades to permit statistical reporting on implementation of legislation
- Implementation of SS2 for SB 78 w/SA 1
 - State Bureau of Identification (SBI) and Delaware Child Protection Registry (DCPR) checks for school board candidates
 - Public education on timing of postings of filed school board candidate information

Staffing

- Campaign Finance Team Member: Reposting Position
- Recent staff hired (Sussex County Warehouse Team member/ Voter Registration Supervisor)
- Staff Education
 - Voting Machine Technician Certification/Recertification

Community Relations/Public Information

- Attended LIFE Conference (Event Gold Sponsor)
- Ongoing Participation in DE Department of Labor Job Fairs

Municipal Elections/Organized Voter Registration (OVR)

- **2023 Municipal Election Updates**
 - Municipal Election Calendar updates as needed
 - Updating municipal Board of Elections-related information
 - Selbyville: Working with municipality on potential district voting implementation for future municipal elections
- **OVR program:**
 - Scheduled OVR training sessions for community groups
 - OVR training sessions for municipalities using State voter registration system (e.g. Lewes)

Conferences/Meetings Attending

- USPS Mailers Technical Advisory Committee (MTAC)
- NASED Winter Meeting (Virtual) [?]
- ERIC Board Meeting (Virtual)
- Council of State Governments (CSG) Overseas Voting Initiative

GIS-Based Tools and Services

- Building off GIS voter search tool, Department has introduced GIS-based mapping tool
 - Tool will integrate GIS-sourced data and mapping technology to create enhanced/data-based maps
 - Designed to primarily be a "self-service" tool

Campaign Finance-Training

- **2023 Annual Trainings Completed**
 - Expanding offerings to one session in each county
 - Opportunity for follow-up meeting(s) if requested
- Adjusting curriculum to accommodate any current issues and to cover recent questions that have arisen

- Follow-up to 2022 General Election reports unfiled
 - Email and USPS (Certified Mail) follow-up mailing
- 2022 Annual Report
 - Due January 20, 2023, by 11:59PM
 - Working individually with committees to file outstanding reports and address fines assessed

Department Facilities

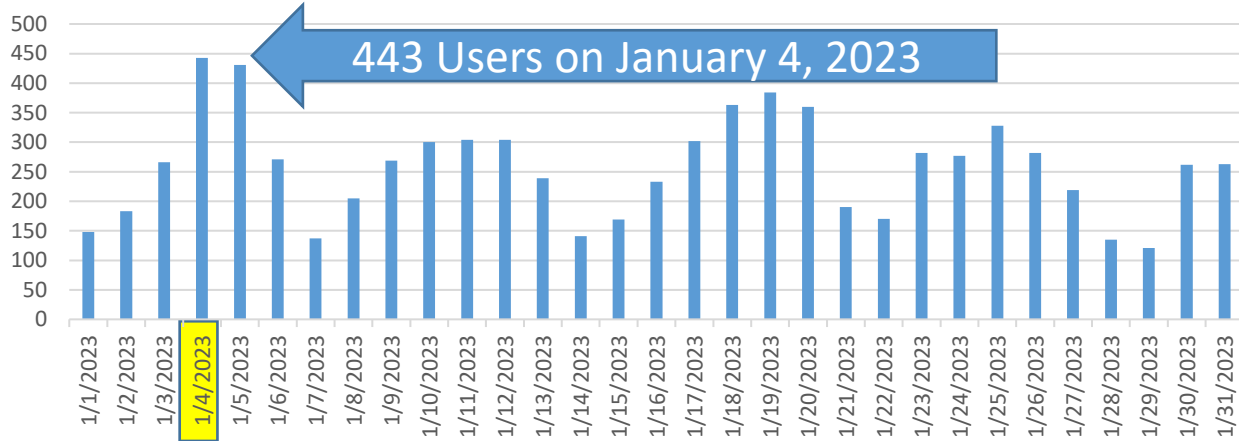
- Kent County
 - Expanded Office/Warehouse
 - *Project Status Updates:*
 - *Office areas in expansion are almost complete*
 - *Finish work underway*
 - *HVAC unit installation and integration being finalized*
 - *Security system tie-ins to existing system being finalized*
 - *IT hardware install and integration being finalized*
 - *Warehouse expansion*
 - *Flooring installation underway*
 - *Painting underway*
 - *Flooring installation and painting in original office areas*
- New Castle County
 - Warehouse:
 - FY2024 Budget request includes funds to cover lease increase for potential expansion of facility
- Sussex County
 - Georgetown office painting and carpet replacement ongoing
 - Georgetown warehouse flooring replacement underway

January 2023

Source: Google Analytics

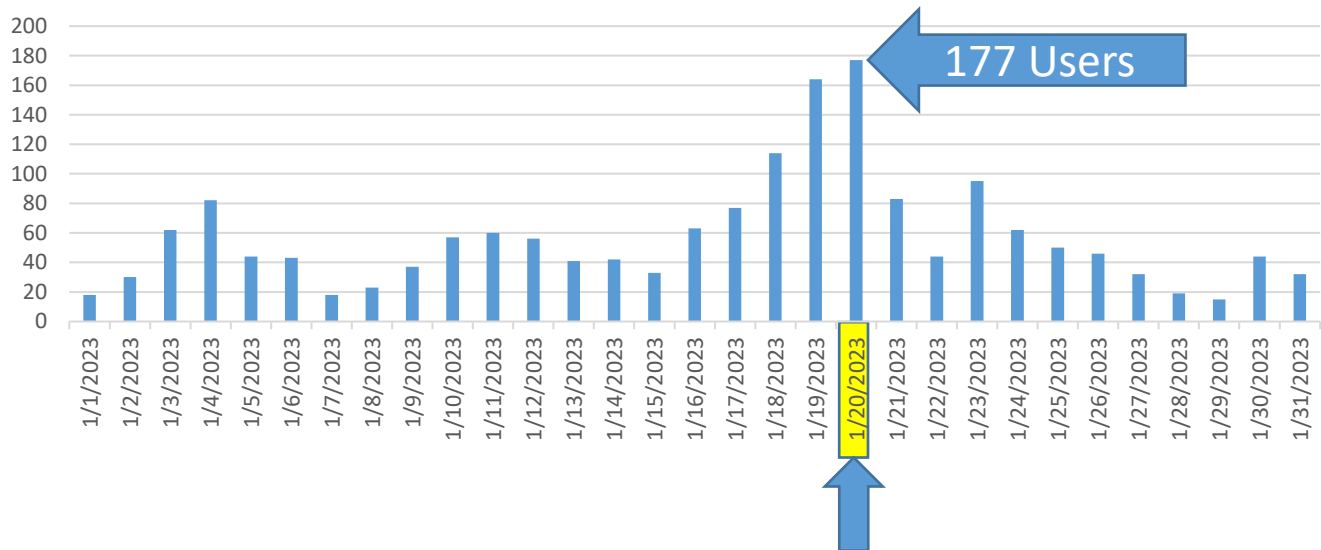
<https://elections.delaware.gov>

Department of Elections Website Users January 2023



<https://cfrs.elections.delaware.gov>

Campaign Finance Reporting System Users January 2023



2022 Annual Report Filing Deadline, January 20, 2023

Voter Registration Transactions

Voter Registration Transactions – New & Updated Records January 1, 2023 – December 31, 2023

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,581	906	1,366	4,936	892	10,681
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
2023 Total	2,581	906	1,366	4,936	892	10,681

FY 2022 Total	31,626	12,980	20,496	79,499	5,374	174,940
FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752
FY 2018 Total	25,149	15,276	6,812	39,673	8,243	95,153

Voter Registration Transactions – Removals January 1, 2023 – December 31, 2023

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	879	1,067	143	19	0	58	0	2,166
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
2023 Total	879	1,067	143	19	0	58	0	2,166

FY 2022 Total	9,039	9,634	5,041	186	1	623		24,522
FY 2021 Total	8,736	7,465	1,126	240	4	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1		0	12,068
FY 2019 Total	7,040	11,104	463	285	1		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6		0	12,673
FY 2017 Total	6,662	14,402	584	81	2		16,664	38,395

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.

2022 Annual Report Tardy and Non-Filers as of February 8, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Committee to Elect John Viola	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Charles Potter, Jr for State Senate District 1 st District	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Ernest Trippi Congo	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Committee to Elect Scott Gesty	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Anthony Alexander-Jones for City Council	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	John Machurek for Delaware	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Committee to Elect Alton Irvin	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Vashun Turner	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Allan for Delaware	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Committee to Elect Baker	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	People for Ade Kuforiji	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Scott Gesty for Delaware	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Charlotte Middleton	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Glass for Commissioner	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Machurek for Sheriff	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Committee To Elect Keith James	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Robert Johnson	2022 Annual	12/31/2023	1/20/2023

2022 Annual Report Tardy and Non-Filers as of February 8, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Members of Shane Darby	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	DAVID LAMAR WILLIAMS JR FOR GOVERNOR	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Supporters of Ronnell Page	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Bregetta Fields	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Ajavon for New Castle Council President	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	FRIENDS FOR KAREN D. FLOWERS	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	AmySolomonforDelaware	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	electkathydematteis	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Arisa White Campaign 2020	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Lillian Oliver	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Committee to Elect Calvin Brown	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends for Vashun Turner	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends to Elect Trippi Congo	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Elect Robert Oliver Wilmington City Council at Large	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	D. Marque Hall Campaign Committee	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Vote Sims 2020 Campaign	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Darrynn Harris	2022 Annual	12/31/2023	1/20/2023

2022 Annual Report

Tardy and Non-Filers as of February 8, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Mike No Joke Stewart For the Workers	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Moore for District 2	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Andre Boggerty	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Kecia Nesmith	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Ashley Murray For Cape	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Ed Klima for Delaware	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Shane Nicole Darby	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Jason Bonner	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Elect Walker 2022	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Committee For Justin Brant	2022 Annual	12/31/2023	1/20/2023
Candidate Committee	Friends of Alexander Homich	2022 Annual	12/31/2023	1/20/2023
Political Action Committee	Delaware State Cope AFL-CIO	2022 Annual	12/31/2023	1/20/2023
Political Action Committee	Genesis Healthcare Corporation State PAC AKA:Genesis Health Ventures State PAC	2022 Annual	12/31/2023	1/20/2023
Political Action Committee	Delaware Young Democrats	2022 Annual	12/31/2023	1/20/2023
Political Action Committee	Citizens for Fair Voting	2022 Annual	12/31/2023	1/20/2023

2022 Annual Report Tardy and Non-Filers as of February 8, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Political Action Committee	Citizens for a Better Wilmington	2022 Annual	12/31/2023	1/20/2023
Political Action Committee	NASW DE PACE	2022 Annual	12/31/2023	1/20/2023
Political Action Committee	We Are Sussex	2022 Annual	12/31/2023	1/20/2023
Political Action Committee	Black Caucus PAC	2022 Annual	12/31/2023	1/20/2023
Political Committee	Green Party of Delaware	2022 Annual	12/31/2023	1/20/2023
Political Committee	11th GOP Representative District	2022 Annual	12/31/2023	1/20/2023
Political Committee	25th Rep. Dist. Democratic Committee	2022 Annual	12/31/2023	1/20/2023
Political Committee	35 Democratic RD	2022 Annual	12/31/2023	1/20/2023
Political Committee	C-11	2022 Annual	12/31/2023	1/20/2023

47	Candidate Committees
5	Political Committees
8	Political Action Committees
60	Total Committees