

# A Report to the State Board of Elections

January 9, 2023





COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	414,663.69	36,701.00	2.00	0
2022	100	700101	00159	Energy	5520	9,700.00	8,850.36	849.64	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,539,600.00	0.00	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	249,955.75	44.25	0.00	0
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	1,721,850.62	0.00	1,898,749.38	52.44
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0
2023	100	700101	00150	Contractual Services	5510	452,600.00	230,611.34	104,738.16	117,250.50	25.91
2023	100	700101	00159	Energy	5520	9,700.00	165.63	6,809.37	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	4,456.90	0.00	4,943.10	52.59
2023	100	700101	00176	Technology	5010	20,000.00	2,052.97	0.00	17,947.03	89.74
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	412,379.46	970,165.54	234,455.00	14.5
2023	100	700101	00414	Voter Purge	5010	15,000.00	15,000.00	0.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	890,851.83	67,898.78	196,949.39	17.04
2023	100	700101	08922	Equipment	5010	1,713,500.00	1,679,730.00	0.00	33,770.00	1.97
2023	100	700101	08939	Contingency	5010	928,100.00	902,369.84	9,657.97	16,072.19	1.73
						11,792,366.69	8,072,638.39	1,196,864.71	2,522,863.59	

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	480,499.56	0.00	0.00	0
2022	100	700201	00159	Energy	5520	43,900.00	42,517.83	1,382.17	0.00	0
2022	100	700201	00412	School Elections	5010	163,500.00	153,753.86	9,674.84	71.30	0.04
2023	100	700201	00140	Travel	5400	6,000.00	3,499.16	0.00	2,500.84	41.68
2023	100	700201	00150	Contractual Services	5510	498,300.00	286,488.15	178,790.96	33,020.89	6.63
2023	100	700201	00159	Energy	5520	46,400.00	2,783.46	40,000.00	3,616.54	7.79
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	3,723.70	0.00	3,976.30	51.64
2023	100	700201	00412	School Elections	5010	177,000.00	1,825.00	0.00	175,175.00	98.97
2023	100	700201	08911	Primary and General Elections	5010	2,299,200.00	1,551,736.52	77,179.02	670,284.46	29.15
						3,722,499.56	2,526,827.24	307,026.99	888,645.33	

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	216,285.34	137.89	0.00	0
2022	100	700301	00159	Energy	5520	15,100.00	13,687.54	1,412.46	0.00	0
2022	100	700301	00412	School Elections	5010	64,800.00	64,553.88	246.12	0.00	0
2023	100	700301	00150	Contractual Services	5510	476,900.00	55,159.60	165,194.62	256,545.78	53.79
2023	100	700301	00159	Energy	5520	33,900.00	10,335.90	14,664.10	8,900.00	26.25
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	881.13	300.00	2,318.87	66.25
2023	100	700301	00170	Capital Outlay	5710	50,000.00	39,950.00	9,556.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	0.00	0.00	37,800.00	100
2023	100	700301	08911	Primary and General Elections	5010	1,268,400.00	630,536.01	65,021.67	572,842.32	45.16
						2,166,823.23	1,031,389.40	256,532.86	878,900.97	

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,796.46	983.29	0.00	0
2022	100	700401	00412	School Elections	5010	39,100.00	21,006.84	0.00	18,093.16	46.27
2023	100	700401	00140	Travel	5400	2,200.00	1,258.00	0.00	942.00	42.82
2023	100	700401	00150	Contractual Services	5510	418,000.00	221,131.54	196,844.27	24.19	0.01
2023	100	700401	00159	Energy	5520	20,000.00	13,724.39	6,275.61	0.00	0
2023	100	700401	00160	Supplies and Materials	5600	12,700.00	12,463.98	0.00	236.02	1.86
2023	100	700401	00170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100
2023	100	700401	00412	School Elections	5010	52,600.00	770.07	0.00	51,829.93	98.54
2023	100	700401	08911	Primary and General Elections	5010	1,162,600.00	656,338.63	33,836.72	472,424.65	40.64
						1,749,979.75	966,489.91	237,939.89	545,549.95	

## Monthly Statewide Voter Registration Totals 2023

Date	Number of Registered Voters
<b>JAN 1, 2023</b>	<b>774,194</b>
<b>FEB 1, 2023</b>	
<b>MAR 1, 2023</b>	
<b>APR 1, 2023</b>	
<b>MAY 1, 2023</b>	
<b>JUN 1, 2023</b>	
<b>JUL 1, 2023</b>	
<b>AUG 1, 2023</b>	
<b>SEP 1, 2023</b>	
<b>OCT 1, 2023</b>	
<b>NOV 1, 2023</b>	
<b>DEC 1, 2023</b>	

## Elections Scheduled for January and February 2023

### Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

### New Castle County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

### Kent County

ENTITY	DATE	TYPE OF ELECTION
Town of Camden	Saturday, February 25, 2023	Municipal
Town of Wyoming	Saturday, February 25, 2023	Municipal

### Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Ellendale	Saturday, January 7, 2023	Municipal
Town of Greenwood	Saturday, January 21, 2023	Municipal
Town of Frankford	Saturday, February 4, 2023	Municipal
Town of Bethel	Saturday, February 18, 2023	Municipal

## Operations

- **Post-General Election:**
  - Completed voting history
  - Finalizing Age/Group/Party (AGP) election turnout/statistical report

## Public School Elections

- **Review/update of school board election materials**
  - Reflecting recently-enacted additional qualification requirements
  - Adapting filing procedures based on these requirements:
    - Filed candidates are listed when required DE State Bureau of Identification (SBI) and DE Child Protection Registry Checks
    - Filing date will reflect date filing materials originally submitted

## Website/Social Media

- 2023 Election Calendar published
- 2023 Municipal Election calendar published
- School board filing information updated in preparation for school board filings
- Enhancements to Campaign Finance information

## Budget Planning

- **FY 2024 Budget Preparation Process**
  - Office of Management and Budget (OMB) Budget Hearing held on Wednesday, 11/16/2022
  - Joint Finance Committee Budget Hearing on Tuesday, 2/7/2023

- Implementation of Automatic Voter Registration (AVR)
  - Passed as SB 5 (6/30/2021)
  - Implementation by 6/30/2023
- Eligible unregistered individuals automatically registered at DMV when completing transactions required to provide an opportunity for voter registration
- Individuals registered as "No Party", with option to affiliate with party and vote in party primary at first primary following AVR
- Post-AVR mailing to newly-registered voters providing option to select party, make change/correction to registration, or to cancel registration
- Planning on system upgrades to permit statistical reporting on implementation of legislation

## Staffing

- Campaign Finance Team Member: Reposting Position
- Recent staff hired (Sussex County Warehouse Team member/Voter Registration Supervisor)
- Staff Education
  - Voting Machine Technician Certification/Recertification

## Community Relations/Public Information

- Attending LIFE Conference
  - Department is also a sponsor
  - Attending with Community Relations Coordinator and Trainer-Educator
- Participating in Delaware Civics Education Coalition
  - Group of individuals from various disciplines

## Municipal Elections/Organized Voter Registration (OVR)

- 2023 Municipal Election Updates
  - Municipal Election Calendar published
  - Ellendale/Greenwood: Working with municipality on eligible voter list
  - Selbyville: Working with municipality on potential district voting implementation for future municipal elections
- OVR program:
  - Providing resources to municipalities adopting State voter registration system (orienting/providing resources)

## Conferences/Meetings Attending

- USPS Mailers Technical Advisory Committee (MTAC)
- Election Center Joint Election Officials Liaison Committee (JEOLC)

## GIS Voter Lookup Tool

- Has been adjusted to reflect only new (post-redistricting) districts
- Has been updated post-election certification to reflect re-elected and/or newly elected representatives.

## Campaign Finance-Training

- Expanding training sessions offered
  - Offering sessions in each county
- Adjusting content to reflect "commonly-asked questions"
  - Adding these topics to training curriculum and training resources available



- Follow-up to 2022 General Election reports unfiled
- 2022 Annual Report
  - Due January 20, 2023, by 11:59PM
  - Initial reminders have been sent to committees

## Facilities

- Kent County
  - Expanded Office/Warehouse
    - *Project Status Updates:*
      - *Early Voting and Training Center fully operational during Primary and General Elections*
        - *Finish work still needed in new construction area*
      - *Warehouse (existing and new portions) now joined*
        - *Finishing flooring and other work in warehouse areas*
- New Castle County
  - Warehouse:
    - FY2024 Budget includes funds for exploring potential expansion of facility
    - Negotiations would be led by State Office of Management and Budget/Facilities Management on feasibility/terms of potential expansion
    - Ideal situation would be increase in rent at current lease rate for additional space
- Sussex County
  - Seaford Warehouse: Early Voting and Training Space
    - *Early Voting and Training Center fully operational during Primary and General Elections*

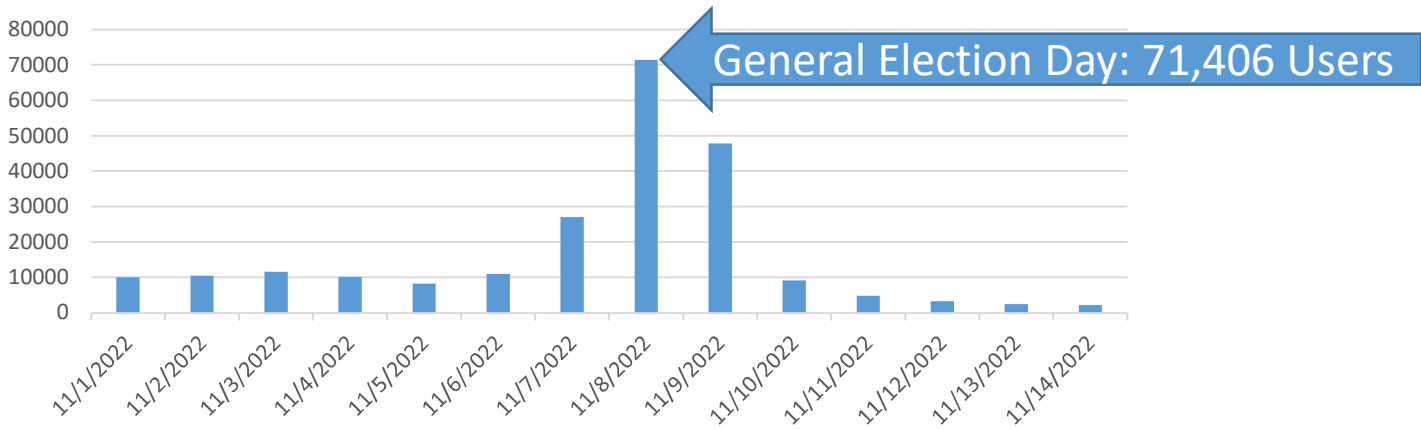
# November & December 2022

# Website Activity

Source: Google Analytics

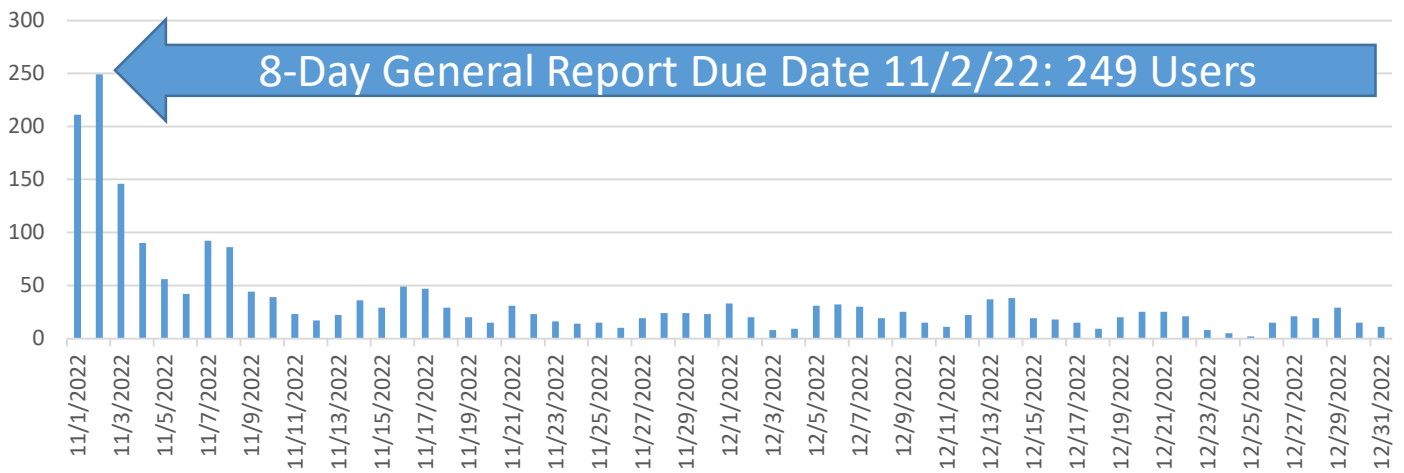
<https://elections.delaware.gov>

### Department of Elections Website Users November 1 - 14, 2022



<https://cfrs.elections.delaware.gov>

### Campaign Finance Reporting System Users November - December 2022



# Voter Registration Transactions

## Voter Registration Transactions – New & Updated Records January 1, 2022 – December 31, 2022

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,609	1,152	2,609	13,700	507	20,577
February	2,631	1,163	1,529	6,218	615	12,156
March	3,187	1,308	1,685	7,277	714	14,171
April	2,840	1,145	1,802	6,527	593	12,907
May	2,894	1,289	2,577	6,740	553	14,053
June	3,317	1,245	402	10,960	640	16,564
July	2,722	1,091	256	6,263	590	10,922
August	4,490	1,610	530	8,335	539	15,504
September	3,231	1,548	4,939	6,963	231	16,912
October	3,705	1,429	4,167	6,516	392	16,209
November	3,066	1,514	2,589	6,877	91	14,137
December	2,683	1,025	1,485	5,365	270	10,828
<b>2022 Total</b>	<b>31,626</b>	<b>12,980</b>	<b>20,496</b>	<b>79,499</b>	<b>5,374</b>	<b>174,940</b>

<b>FY 2021 Total</b>	<b>22,853</b>	<b>17,593</b>	<b>22,348</b>	<b>104,007</b>	<b>3,069</b>	<b>169,870</b>
<b>FY 2020 Total</b>	<b>30,493</b>	<b>23,071</b>	<b>26,217</b>	<b>112,593</b>	<b>5,642</b>	<b>198,016</b>
<b>FY 2019 Total</b>	<b>32,049</b>	<b>15,662</b>	<b>14,432</b>	<b>47,015</b>	<b>6,594</b>	<b>115,752</b>
<b>FY 2018 Total</b>	<b>25,149</b>	<b>15,276</b>	<b>6,812</b>	<b>39,673</b>	<b>8,243</b>	<b>95,153</b>
<b>FY 2017 Total</b>	<b>39,803</b>	<b>22,055</b>	<b>15,667</b>	<b>51,519</b>	<b>4,030</b>	<b>133,074</b>

## Voter Registration Transactions – Removals January 1, 2022 – December 31, 2022

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	1,100	637	55	10	1	98		1,901
February	295	397	1146	8	0	84		1,930
March	216	580	275	7	0	48		1,126
April	239	492	238	18	0	30		1,017
May	415	265	438	12	0	35		1,165
June	477	1987	2557	18	0	69		5,108
July	2,606	321	133	7	0	10		3,077
August	1,075	719	175	5	0	30		2,004
September	241	861	1	30	0	49		1,182
October	953	2,106	17	26	0	38		3,140
November	720	1,269	3	45	0	30		2,067
December	702	0	1	0	0	102		805
<b>2022 Total</b>	<b>9,039</b>	<b>9,634</b>	<b>5,039</b>	<b>186</b>	<b>1</b>	<b>623</b>		<b>24,522</b>

<b>FY 2021 Total</b>	<b>8,736</b>	<b>7,465</b>	<b>1,126</b>	<b>240</b>	<b>4</b>	<b>698</b>	<b>8,992</b>	<b>27,261</b>
<b>FY 2020 Total</b>	<b>6,078</b>	<b>5,803</b>	<b>98</b>	<b>88</b>	<b>1</b>		<b>0</b>	<b>12,068</b>
<b>FY 2019 Total</b>	<b>7,040</b>	<b>11,104</b>	<b>463</b>	<b>285</b>	<b>1</b>		<b>10,591</b>	<b>29,484</b>
<b>FY 2018 Total</b>	<b>6,679</b>	<b>5,808</b>	<b>75</b>	<b>105</b>	<b>6</b>		<b>0</b>	<b>12,673</b>
<b>FY 2017 Total</b>	<b>6,662</b>	<b>14,402</b>	<b>584</b>	<b>81</b>	<b>2</b>		<b>16,664</b>	<b>38,395</b>

\*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

\*\* The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.

## 2022 Primary 30-Day Report Tardy and Non-Filers as of January 6, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	NASW DE PACE	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	We Are Sussex	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Black Caucus PAC	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Committee	Green Party of Delaware	2022 Primary 30-Day	8/14/2022	8/16/2022

1	Candidate Committee
1	Political Committee
5	Political Action Committees
<b>7</b>	<b>Total</b>

## 2022 Primary 8-Day Report Tardy and Non-Filers as of January 6, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	NASW DE PACE	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	We Are Sussex	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Black Caucus PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Working Families Party National PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	Green Party of Delaware	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	35 Democratic RD	2022 Primary 8-Day	9/5/2022	9/7/2022

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1 Candidate Committee

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2 Political Committees

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6 Political Action Committees

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**9 Total**

## 2022 General 30-Day Report Tardy and Non-Filers as of January 6, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Jamie Collins for NCCC	2022 General 30-Day	10/9/2022	10/11/2022
Candidate Committee	Friends of Alexander Homich	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Citizens for a Better Wilmington	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	NASW DE PACE	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	We Are Sussex	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Black Caucus PAC	2022 General 30-Day	10/9/2022	10/11/2022
Political Committee	Green Party of Delaware	2022 General 30-Day	10/9/2022	10/11/2022
Political Committee	35 Democratic RD	2022 General 30-Day	10/9/2022	10/11/2022

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2 Candidate Committees

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2 Political Committees

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5 Political Action Committees

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**9 Total**

## 2022 General 8-Day Report Tardy and Non-Filers as of January 6, 2023

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Alexander Homich	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Citizens for Fair Voting	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Citizens for a Better Wilmington	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Plan For Sussex	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	NASW DE PACE	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	We Are Sussex	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Black Caucus PAC	2022 General 8-Day	11/1/2022	11/3/2022
Political Committee	Green Party of Delaware	2022 General 8-Day	11/1/2022	11/3/2022
Political Committee	35 Democratic RD	2022 General 8-Day	11/1/2022	11/3/2022

1	Candidate Committee
<hr/>	
2	Political Committees
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7	Political Action Committees
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<b>10</b>	<b>Total</b>