

A Report to the State Board of Elections

October 17, 2022



COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	414,427.79	36,938.90	0.00	0
2022	100	700101	00159	Energy	5520	9,700.00	7,044.93	2,655.07	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,539,600.00	0.00	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	219,061.00	30,939.00	0.00	0
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	830,043.29	0.00	2,790,556.71	77.07
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0
2023	100	700101	00150	Contractual Services	5510	452,600.00	146,345.24	174,196.65	132,058.11	29.18
2023	100	700101	00159	Energy	5520	9,700.00	59.51	6,915.49	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	3,437.93	0.00	5,962.07	63.43
2023	100	700101	00176	Technology	5010	20,000.00	2,052.97	0.00	17,947.03	89.74
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	389,994.05	992,550.95	234,455.00	14.5
2023	100	700101	00414	Voter Purg	5010	15,000.00	0.00	15,000.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	665,629.37	94,215.67	395,854.96	34.25
2023	100	700101	08922	Equipment	5010	1,713,500.00	0.00	0.00	1,713,500.00	100
2023	100	700101	08939	Contingency	5010	928,100.00	453,638.27	217,050.38	257,411.35	27.74
						11,792,366.69	4,671,434.35	1,570,462.11	5,550,470.23	

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	480,499.56	0.00	0.00	0
2022	100	700201	00159	Energy	5520	43,900.00	38,767.69	5,132.31	0.00	0
2022	100	700201	00412	School Elections	5010	163,500.00	149,348.23	14,080.47	71.30	0.04
2023	100	700201	00140	Travel	5400	6,000.00	3,368.16	0.00	2,631.84	43.86
2023	100	700201	00150	Contractual Services	5510	498,300.00	158,394.92	295,270.07	44,635.01	8.96
2023	100	700201	00159	Energy	5520	46,400.00	0.00	0.00	46,400.00	100
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	2,746.34	0.00	4,953.66	64.33
2023	100	700201	00412	School Elections	5010	177,000.00	1,825.00	0.00	175,175.00	98.97
2023	100	700201	08911	Primary and General Elections	5010	2,299,200.00	634,051.00	362,398.49	1,302,750.51	56.66
						3,722,499.56	1,469,000.90	676,881.34	1,576,617.32	

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	216,285.34	137.89	0.00	0
2022	100	700301	00159	Energy	5520	15,100.00	13,687.54	1,412.46	0.00	0
2022	100	700301	00412	School Elections	5010	64,800.00	63,796.11	1,003.89	0.00	0
2023	100	700301	00150	Contractual Services	5510	476,900.00	46,424.52	169,380.10	261,095.38	54.75
2023	100	700301	00159	Energy	5520	33,900.00	2,646.16	22,353.84	8,900.00	26.25
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	771.76	300.00	2,428.24	69.38
2023	100	700301	00170	Capital Outlay	5710	50,000.00	39,950.00	9,556.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	0.00	0.00	37,800.00	100
2023	100	700301	08911	Primary and General Elections	5010	1,268,400.00	246,851.53	82,120.15	939,428.32	74.06
						2,166,823.23	630,412.96	286,264.33	1,250,145.94	

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,733.46	1,046.29	0.00	0
2022	100	700401	00412	School Elections	5010	39,100.00	21,006.84	0.00	18,093.16	46.27
2023	100	700401	00140	Travel	5400	2,200.00	1,222.00	0.00	978.00	44.45
2023	100	700401	00150	Contractual Services	5510	418,000.00	91,169.19	323,307.59	3,523.22	0.84
2023	100	700401	00159	Energy	5520	20,000.00	2,614.16	7,428.62	9,957.22	49.79
2023	100	700401	00160	Supplies and Materials	5600	12,700.00	12,392.40	0.00	307.60	2.42
2023	100	700401	00170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100
2023	100	700401	00412	School Elections	5010	52,600.00	203.90	0.00	52,396.10	99.61
2023	100	700401	08911	Primary and General Elections	5010	1,162,600.00	149,526.98	101,310.20	911,762.82	78.42
						1,749,979.75	317,868.93	433,092.70	999,018.12	

Monthly Statewide Voter Registration Totals 2022

Date	Number of Registered Voters
JAN 1, 2022	754,025
FEB 1, 2022	754,235
MAR 1, 2022	755,560
APR 1, 2022	757,325
MAY 1, 2022	758,971
JUN 1, 2022	760,745
JUL 1, 2022	759,325
AUG 1, 2022	759,275
SEP 1, 2022	760,788
OCT 1, 2022	763,229
NOV 1, 2022	
DEC 1, 2022	

Elections Scheduled October 17, 2022 to November 8, 2022**Statewide Elections**

ENTITY	DATE	TYPE OF ELECTION
General Election	November 8, 2022	State Election

New Castle County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Kent County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Sussex County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Operations

- Board of Canvass (General Election Canvass)
 - Planning process for 2022 General Election
 - Ongoing planning with Superior Court staff
 - Regular meetings through General Election

Elections Schedule/Preparation

- General Election (Tuesday, 11/8)
 - All ballot access deadlines have passed
 - Election Officer Recruitment Email to State and K12 (Education) employees (Thursday, 9/22/2022)
 - Board of Canvass: Thursday, 11/10
- Response to Recent Supreme Court Decisions
 - Updates to public information
 - Outreach to voters impacted by decision

Early Voting

- Sites used in Primary Election will continue to be used for General Election
 - Kent County adding 4th location (Crossroad Church)
- General Election Early Voting Dates/Times:
 - Friday, 10/28-Sunday, 11/6 (10 consecutive days)
 - 10/28-11/1: 11AM-7PM and 11/2-6: 7AM-7PM

Website/Social Media/Etc.

- Continued enhancements: website/social media posts graphics
- Election Night Reporting site: performed very well for Primary Election/enhanced update rate for site

Budget Planning

- FY 2024 planning continues
 - FY 2024 Target Meeting held with OMB (9/23/2022)
 - Budget Submission (10/14/2022)

Absentee Voting

- Military and overseas citizens (UOCAVA) voters for General Election sent by Saturday, 9/24
- Permanent absentee voters' ballots sent week of 9/26
- Absentee ballot requests fulfilled as requested (ongoing)

Coordination with USPS

- Working closely with regional Customer Relations Manager regarding ballot delivery and return
- Postmasters/Postal Supervisors at post offices serving county offices are "sweeping" facilities for any ballots or election mail and delivering to offices on Election Day
- Coordinating with the DE Processing & Distribution Center (aka Quigley Blvd. facility) to pick up mail nightly following processing and delivering directly to county offices for processing

Staffing

- Campaign Finance Team Member: Interviews Scheduled
- Additional Sussex Office Warehouse Team Member
- Sussex County Voter Registration Supervisor: Staff Hired

Community Relations/Public Information

- High Level of Activity (Recent Court Decisions/Election Prep)
- Recent and Outreach Activities:
 - Extensive work with media inquiries on various topics
 - Work with Government Information Center (GIC) for election information on primary (Delaware.gov) site
 - Voter Outreach: Governor's Central Delaware Career Expo Sixers Scrimmage Event at Chase Fieldhouse, Dept. Of Labor Job Fairs, Office of Defense Services Expungement Event at Delaware State University.

- Elections Security Team
 - Monthly meetings (team of federal and state agencies)
- Ongoing partnership with DE Department of Technology and Information (DTI):
 - Weekly calls with DTI project leaders/liaisons
- Ongoing engagement/Information sharing:
 - Department of Homeland Security (DHS) Cybersecurity and Infrastructure Security Agency (CISA)
 - Center for Internet Security (CIS) Elections Infrastructure-Information Sharing & Analysis Center (EI-ISAC)

Municipal Elections/Organized Voter Registration (OVR)

- 2022 Municipal Election Updates
 - Delmar: First municipal election in recent history on 10/3
- OVR program:
 - hybrid in-person/virtual training options continue
 - Updates to registrars regarding change in voter registration deadline (return to 10/15 deadline for General Election)

Conferences/Meetings (Virtual)

- USPS Mailers Technical Advisory Committee (MTAC)
- USPS Regional Election Officials Team

GIS Voter Lookup Tool

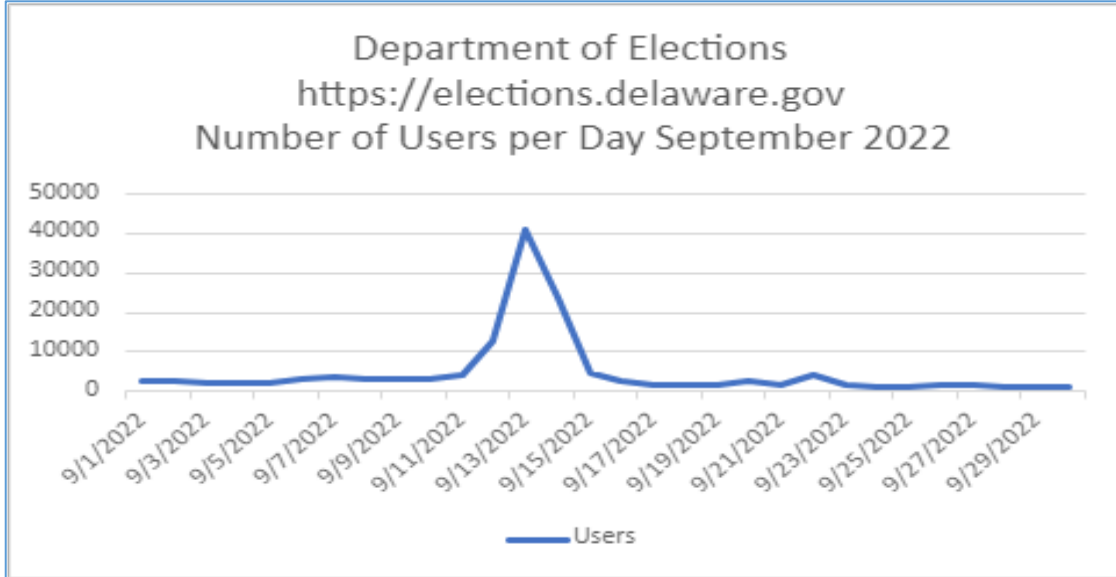
- Use of tool is rising approaching General Election
- Further enhanced to maximize readability and convenience
 - Display setup enhanced for desktops and for mobile devices
 - Added feature for polling place lookup by address and early voting site lookup by county

- 2022 General Election Reporting Deadlines
 - 30-Day Report: was due on 10/11 @11:59:59PM
 - 8-Day Report: Due 11/2 @ 11:59:59PM

Facilities

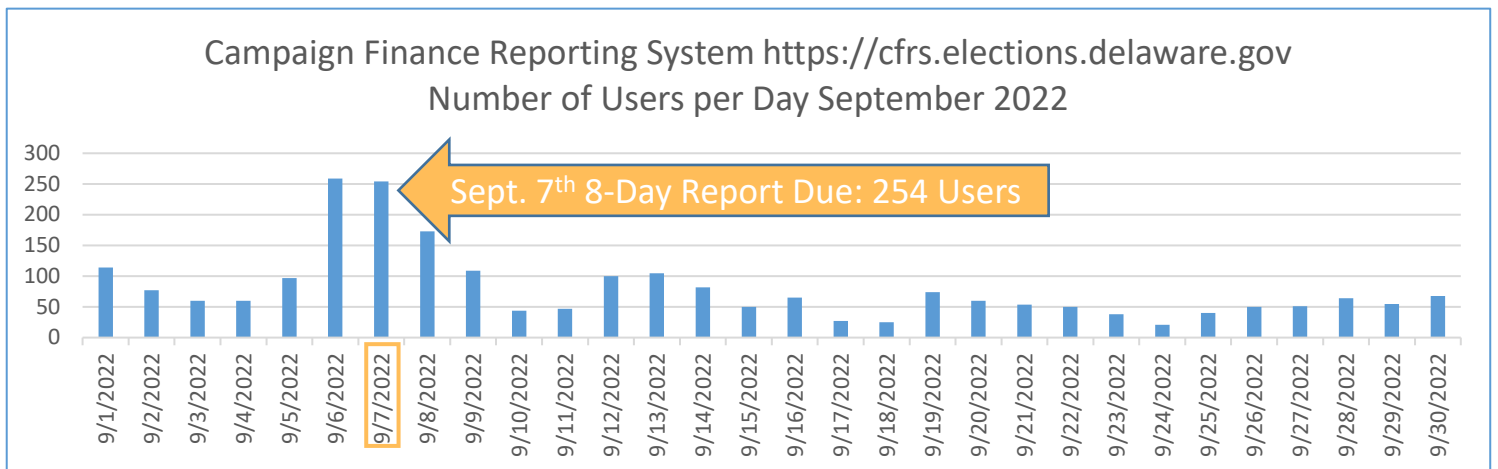
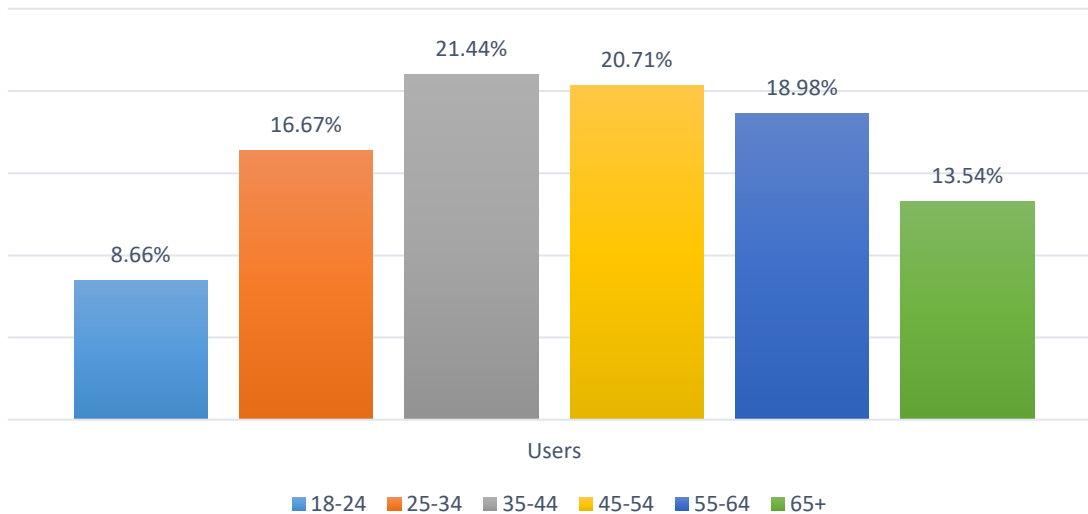
- Kent County
 - Expanded Office/Warehouse
 - Warehouse Expansion:
 - Additional Space For Voting Equipment
 - Dedicated Training Space
 - Early Voting Site
 - Project Status Updates:
 - Early Voting and Training Center operational
 - Work on remaining expansion space nearly largely complete
 - Plan to connect spaces around General Election with full space then available
- New Castle County
 - Warehouse:
 - Electrical upgrades (temporary/permanent)
 - External accessibility enhancements
 - Reconfiguration of secured equipment area storage/security between training and storage areas
 - Potential reconfiguration of internal operational areas
- Sussex County
 - Seaford Warehouse: Early Voting and Training Space
 - Georgetown Warehouse Early Voting and Training Space
 - Project Status Updates:
 - Seaford: complete
 - Georgetown: complete

Social Media FACT: The Department’s Facebook posts have reached over 52,089 people since the Primary Election.



Date	Users
9/1/2022	2737
9/2/2022	2506
9/3/2022	2007
9/4/2022	2028
9/5/2022	2240
9/6/2022	3345
9/7/2022	3663
9/8/2022	3140
9/9/2022	3354
9/10/2022	2978
9/11/2022	4041
9/12/2022	12558
9/13/2022	40945
9/14/2022	23669
9/15/2022	4615
9/16/2022	2471
9/17/2022	1477
9/18/2022	1455
9/19/2022	1636
9/20/2022	2543
9/21/2022	1446
9/22/2022	4045
9/23/2022	1637
9/24/2022	1000
9/25/2022	1044
9/26/2022	1577
9/27/2022	1455
9/28/2022	1088
9/29/2022	1040
9/30/2022	1160
Total Users	138,900

% of Users Visiting <https://elections.delaware.gov> on Primary Election Day by Age



Voter Registration Transactions – New & Updated Records January 1, 2022 – December 31, 2022

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,609	1,152	2,609	13,700	507	20,577
February	2,631	1,163	1,529	6,218	615	12,156
March	3,187	1,308	1,685	7,277	714	14,171
April	2,840	1,145	1,802	6,527	593	12,907
May	2,894	1,289	2,577	6,740	553	14,053
June	3,317	1,245	402	10,960	640	16,564
July	2,722	1,091	256	6,263	590	10,922
August	4,490	1,610	530	8,335	539	15,524
September	3,231	1,548	4,939	6,963	231	16,912
October						
November						
December						
2022 Total	24,690	10,003	11,390	66,020	4,751	133,786

FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752
FY 2018 Total	25,149	15,276	6,812	39,673	8,243	95,153
FY 2017 Total	39,803	22,055	15,667	51,519	4,030	133,074

Voter Registration Transactions – Removals January 1, 2022 – December 31, 2022

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	1,100	637	55	10	1	98		1,901
February	295	397	1146	8	0	84		1,930
March	216	580	275	7	0	48		1,126
April	239	492	238	18	0	30		1,017
May	415	265	438	12	0	35		1,165
June	477	1987	2557	18	0	69		5,108
July	2,606	321	133	7	0	10		3,077
August	1,075	719	175	5	0	30		2,004
September	241	861	1	30	0	49		1,182
October								
November								
December								
2022 Total	6,664	6,259	5,018	115	1	453		18,510

FY 2021 Total	8,736	7,465	1,126	240	4	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1		0	12,068
FY 2019 Total	7,040	11,104	463	285	1		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6		0	12,673
FY 2017 Total	6,662	14,402	584	81	2		16,664	38,395

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.

2022 Primary 30-Day Report Tardy and Non-Filers as of October 14, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	NASW DE PACE	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	We Are Sussex	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Black Caucus PAC	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Committee	Green Party of Delaware	2022 Primary 30-Day	8/14/2022	8/16/2022

1 Candidate Committee

1 Political Committee

5 Political Action Committees

7 Total

2022 Primary 8-Day Report Tardy and Non-Filers as of October 14, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	NASW DE PACE	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	We Are Sussex	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Black Caucus PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Delaware Latino Political Action Committee	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Working Families Party National PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	Green Party of Delaware	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	Sussex County Women's Democrat Club	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	35 Democratic RD	2022 Primary 8-Day	9/5/2022	9/7/2022

1	Candidate Committee
<hr/>	
3	Political Committees
<hr/>	
7	Political Action Committees
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11	Total

2022 General 30-Day Report Tardy and Non-Filers as of October 14, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Ruyter for Senate	2022 General 30-Day	10/9/2022	10/11/2022
Candidate Committee	Committee for Justin Brant	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Citizens for a Better Wilmington	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	NASW DE PACE	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	We Are Sussex	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Black Caucus PAC	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Delaware Latino Political Action Committee	2022 General 30-Day	10/9/2022	10/11/2022
Political Committee	Green Party of Delaware	2022 General 30-Day	10/9/2022	10/11/2022
Political Committee	Sussex County Women’s Democrat Club	2022 General 30-Day	10/9/2022	10/11/2022
Political Committee	35 Democratic RD	2022 General 30-Day	10/9/2022	10/11/2022

2	Candidate Committees
3	Political Committee
6	Political Action Committees
11	Total