

# A Report to the State Board of Elections

September 19, 2022



**COE**

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	414,285.18	37,081.51	0.00	0.00
2022	100	700101	00159	Energy	5520	9,700.00	6,460.45	3,239.55	0.00	0.00
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,393,654.00	145,946.00	0.00	0.00
2022	100	700101	08928	Training	5010	250,000.00	194,996.20	55,003.80	0.00	0.00
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	688,847.49	0.00	2,931,752.51	80.97
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0.00
2023	100	700101	00150	Contractual Services	5510	452,600.00	98,046.38	209,705.79	144,847.83	32.00
2023	100	700101	00159	Energy	5520	9,700.00	34.43	6,940.57	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	923.52	0.00	8,476.48	90.18
2023	100	700101	00176	Technology	5010	20,000.00	0.00	0.00	20,000.00	100.00
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	12,934.49	1,369,610.51	234,455.00	14.50
2023	100	700101	00414	Voter Purge	5010	15,000.00	0.00	15,000.00	0.00	0.00
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	272,278.37	168,079.09	715,342.54	61.90
2023	100	700101	08922	Equipment	5010	1,713,500.00	0.00	0.00	1,713,500.00	100.00
2023	100	700101	08939	Contingency	5010	928,100.00	48,216.61	527,562.24	352,321.15	37.96

11,792,366.69 3,130,777.12 2,538,169.06 6,123,420.51

**NEW CASTLE**

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	479,813.19	686.37	0.00	0.00
2022	100	700201	00159	Energy	5520	43,900.00	37,346.55	6,553.45	0.00	0.00
2022	100	700201	00412	School Elections	5010	163,500.00	145,410.45	18,018.25	71.30	0.04
2023	100	700201	00140	Travel	5400	6,000.00	3,275.16	0.00	2,724.84	45.41
2023	100	700201	00150	Contractual Services	5510	498,300.00	116,776.27	333,410.07	48,113.66	9.66
2023	100	700201	00159	Energy	5520	46,400.00	0.00	0.00	46,400.00	100.00
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	1,783.21	0.00	5,916.79	76.84
2023	100	700201	00412	School Elections	5010	177,000.00	1,825.00	0.00	175,175.00	98.97
2023	100	700201	08911	Primary and General Elections	5010	2,299,200.00	227,375.02	208,100.29	1,863,724.69	81.06

3,722,499.56 1,013,604.85 566,768.43 2,142,126.28

**KENT**

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	214,785.34	1,637.89	0.00	0.00
2022	100	700301	00159	Energy	5520	15,100.00	13,606.52	1,493.48	0.00	0.00
2022	100	700301	00412	School Elections	5010	64,800.00	63,796.11	1,003.89	0.00	0.00
2023	100	700301	00150	Contractual Services	5510	476,900.00	38,107.09	177,697.53	261,095.38	54.75
2023	100	700301	00159	Energy	5520	33,900.00	2,646.16	22,353.84	8,900.00	26.25
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	771.76	300.00	2,428.24	69.38
2023	100	700301	00170	Capital Outlay	5710	50,000.00	0.00	49,506.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	0.00	0.00	37,800.00	100.00
2023	100	700301	08911	Primary and General Elections	5010	1,268,400.00	37,744.00	185,142.18	1,045,513.82	82.43

2,166,823.23 371,456.98 439,134.81 1,356,231.44

**SUSSEX**

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,733.46	1,046.29	0.00	0.00
2022	100	700401	00412	School Elections	5010	39,100.00	19,806.84	0.00	19,293.16	49.34
2023	100	700401	00140	Travel	5400	2,200.00	1,222.00	0.00	978.00	44.45
2023	100	700401	00150	Contractual Services	5510	418,000.00	55,340.50	355,159.08	7,500.42	1.79
2023	100	700401	00159	Energy	5520	20,000.00	1,024.97	9,017.81	9,957.22	49.79
2023	100	700401	00160	Supplies and Materials	5600	12,700.00	11,927.00	0.00	773.00	6.09
2023	100	700401	00170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100.00
2023	100	700401	00412	School Elections	5010	52,600.00	0.00	0.00	52,600.00	100.00
2023	100	700401	08911	Primary and General Elections	5010	1,162,600.00	91,390.74	122,075.74	949,133.52	81.64

1,749,979.75 220,445.51 487,298.92 1,042,235.32

## Monthly Statewide Voter Registration Totals 2022

Date	Number of Registered Voters
<b>JAN 1, 2022</b>	<b>754,025</b>
<b>FEB 1, 2022</b>	<b>754,235</b>
<b>MAR 1, 2022</b>	<b>755,560</b>
<b>APR 1, 2022</b>	<b>757,325</b>
<b>MAY 1, 2022</b>	<b>758,971</b>
<b>JUN 1, 2022</b>	<b>760,745</b>
<b>JUL 1, 2022</b>	<b>759,325</b>
<b>AUG 1, 2022</b>	<b>759,275</b>
<b>SEP 1, 2022</b>	<b>760,788</b>
<b>OCT 1, 2022</b>	
<b>NOV 1, 2022</b>	
<b>DEC 1, 2022</b>	

## Elections Scheduled for September to November 8, 2022

### Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
Primary Election Election Results Certified 9/15/2022	September 13, 2022	State Election
General Election	November 8, 2022	State Election

### New Castle County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

### Kent County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

### Sussex County

ENTITY	DATE	TYPE OF ELECTION
Town of Delmar	October 3, 2022	Municipal

## Operations

- Board of Canvass (General Election Canvass)
  - Planning process for 2022 General Election
    - Met with Superior Court staff earlier today
    - Regular meetings through General Election

## Elections Schedule/Preparation

- Primary Election (Tuesday, 9/13)
  - Department certified results Thursday, 9/15
- General Election (Tuesday, 11/8)
  - Declared Write-In Candidate Deadline: Tuesday, 9/20
  - Board of Canvass: Thursday, 11/10

## Early Voting

- Primary Election debut was successful
- Department will continue to use sites used for Primary Elections for General Election
- Adding a site in Kent County (Crossroad Church)
- General Election Early Voting Dates/Times:
  - Friday, 10/28-Sunday, 11/6 (10 consecutive days)
  - Day 1-5 hours: 11AM-7PM/Day 6-10 hours: 7AM-7PM

## Website/Social Media/Etc.

- Continued enhancements: website/social media posts graphics
- Election Night Reporting site: performed very well for Primary Election/enhanced update rate for site

## Budget Planning

- FY 2024 planning continues
  - Request for a full-time Deputy Attorney General position

## Absentee Voting

- Military and overseas citizens (UOCAVA) voters for General Election to be sent by Saturday, 9/24
- Permanent absentee voters' ballots to be sent next
- Absentee ballot requests fulfilled as requested (ongoing)

## Coordination with USPS

- Working closely with regional Customer Relations Manager regarding ballot delivery and return
- Postmasters/Postal Supervisors at post offices serving county offices are "sweeping" facilities for any ballots or election mail and delivering to offices on Election Day
- Coordinating with the DE Processing & Distribution Center (aka Quigley Blvd. facility) to pick up mail nightly following processing and delivering directly to county offices for processing

## Staffing

- Campaign Finance Team Member
- Additional Sussex Office Warehouse Team Member
- Sussex County Voter Registration Supervisor

## Community Relations/Public Information

- Frequently Asked Questions Regularly Updated
- Recent and Outreach Activities:
  - Extensive work with media inquiries on various topics
  - Work with Government Information Center (GIC) for election information on primary (Delaware.gov) site
  - Preparing for upcoming voter outreach at Governor's Central Delaware Career Expo on 9/21, two DOL Job Fairs in October and an ODS Expungement Event at Delaware State University 10/19.

- Elections Security Team
  - Monthly meetings of cross-agency team of federal and state agencies
- Ongoing partnership with DE Department of Technology and Information (DTI):
  - Rigorous monitoring of all election sites and systems
- Ongoing engagement/Information sharing:
  - Department of Homeland Security (DHS) Cybersecurity and Infrastructure Security Agency (CISA)
  - Center for Internet Security (CIS) Elections Infrastructure-Information Sharing & Analysis Center (EI-ISAC)

## Municipal Elections/Organized Voter Registration (OVR)

- 2022 Municipal Election Updates
  - Delmar: First municipal election in recent history
- OVR program:
  - hybrid in-person/virtual training options continue
  - Higher participation in OVR program approaching elections
  - Highlighting recent legislative updates (e.g. deadlines)

## Conferences/Meetings (Virtual)

- USPS Mailers Technical Advisory Committee (MTAC)

## GIS Voter Lookup Tool

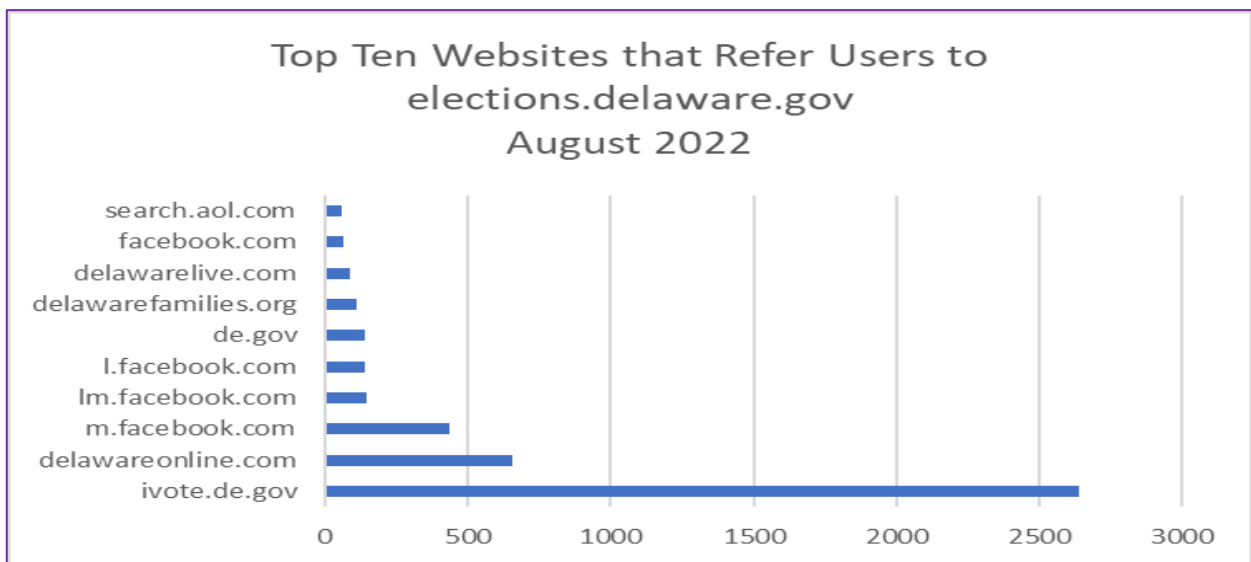
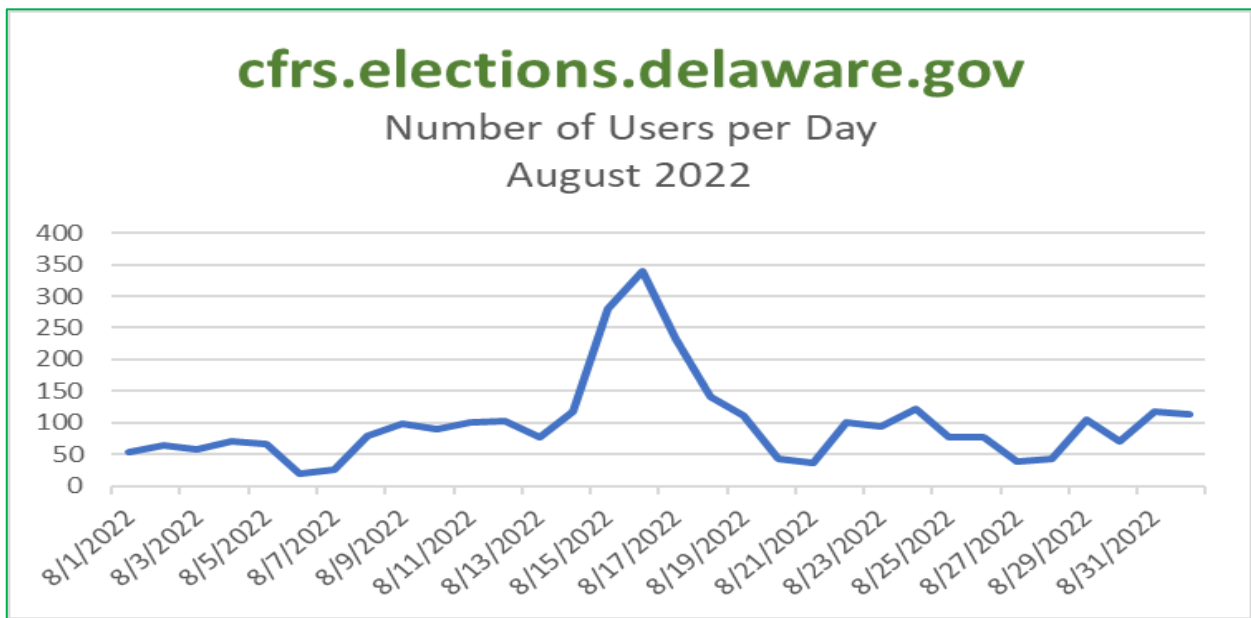
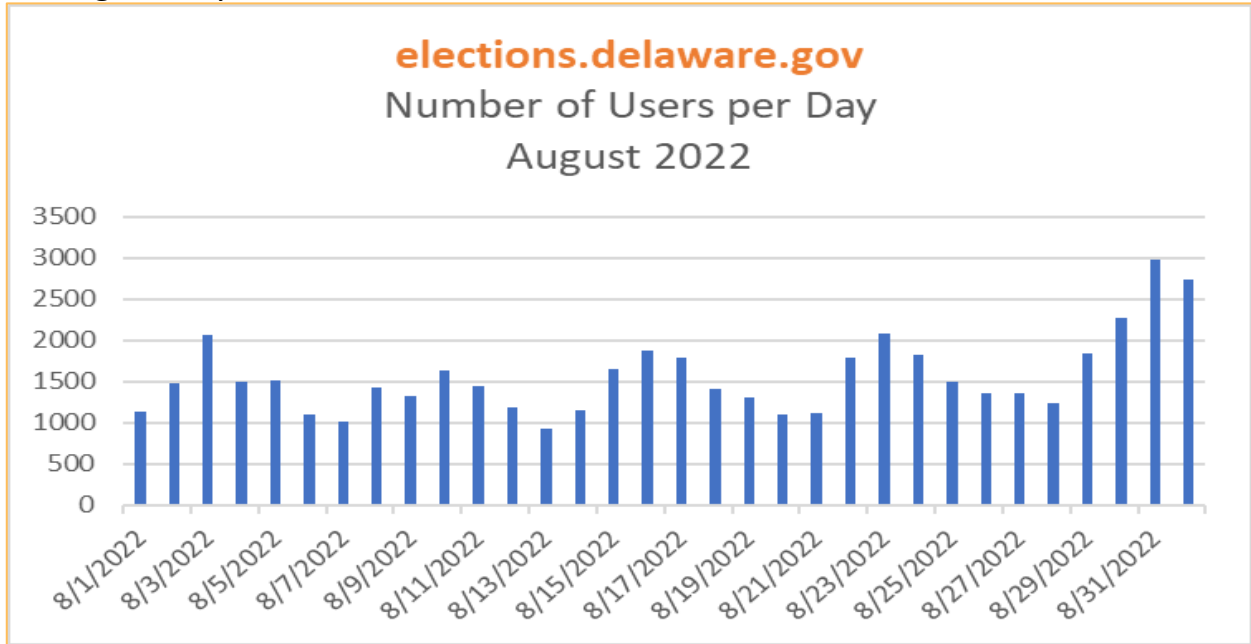
- Extensive use of tool around Primary Election
- Further enhanced to maximize readability and convenience
  - Display setup enhanced for desktops and for mobile devices
  - Added feature for polling place lookup by address and early voting site lookup by county

- 2022 General Election Upcoming Deadlines
  - 30-Day Report: Due 10/11 @ 11:59:59PM
  - 8-Day Report: Due 11/2 @ 11:59:59PM

## Facilities

- Kent County
  - Expanded Office/Warehouse
    - Warehouse Expansion:
      - Additional Space For Voting Equipment
      - Dedicated Training Space
      - Early Voting Site
    - Project Status Updates:
      - Space Used For Early Voting and Election Officer Training
      - Other work continues/scheduled for completion after General Election
- New Castle County
  - Warehouse :
    - Electrical upgrades (temporary/permanent)
    - External accessibility enhancements underway
    - Reconfiguration of secured equipment storage/security between training and storage areas
    - Considering reconfiguration of some workspaces
- Sussex County
  - Seaford Warehouse/Dedicated Training Space/Early Voting Site used for Early Voting
  - Georgetown Warehouse used for Early Voting and Election Officer Training
    - Project Status Updates:
      - Seaford: complete
      - Georgetown: generally complete





## Voter Registration Transactions – New & Updated Records January 1, 2022 – December 31, 2022

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,609	1,152	2,609	13,700	507	20,577
February	2,631	1,163	1,529	6,218	615	12,156
March	3,187	1,308	1,685	7,277	714	14,171
April	2,840	1,145	1,802	6,527	593	12,907
May	2,894	1,289	2,577	6,740	553	14,053
June	3,317	1,245	402	10,960	640	16,564
July	2,722	1,091	256	6,263	590	10,922
August	4,490	1,610	530	8,335	539	15,524
September						
October						
November						
December						
<b>2022 Total</b>	<b>24,690</b>	<b>10,003</b>	<b>11,390</b>	<b>66,020</b>	<b>4,751</b>	<b>116,854</b>
<b>FY 2021 Total</b>	<b>22,853</b>	<b>17,593</b>	<b>22,348</b>	<b>104,007</b>	<b>3,069</b>	<b>169,870</b>
<b>FY 2020 Total</b>	<b>30,493</b>	<b>23,071</b>	<b>26,217</b>	<b>112,593</b>	<b>5,642</b>	<b>198,016</b>
<b>FY 2019 Total</b>	<b>32,049</b>	<b>15,662</b>	<b>14,432</b>	<b>47,015</b>	<b>6,594</b>	<b>115,752</b>
<b>FY 2018 Total</b>	<b>25,149</b>	<b>15,276</b>	<b>6,812</b>	<b>39,673</b>	<b>8,243</b>	<b>95,153</b>
<b>FY 2017 Total</b>	<b>39,803</b>	<b>22,055</b>	<b>15,667</b>	<b>51,519</b>	<b>4,030</b>	<b>133,074</b>

## Voter Registration Transactions – Removals January 1, 2022 – December 31, 2022

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	1,100	637	55	10	1	98		1,901
February	295	397	1146	8	0	84		1,930
March	216	580	275	7	0	48		1,126
April	239	492	238	18	0	30		1,017
May	415	265	438	12	0	35		1,165
June	477	1987	2557	18	0	69		5,108
July	2,606	321	133	7	0	10		3,077
August	1,075	719	175	5	0	30		2,004
September								
October								
November								
December								
<b>2022 Total</b>	<b>6,423</b>	<b>5,398</b>	<b>5,017</b>	<b>85</b>	<b>1</b>	<b>404</b>		<b>17,328</b>

<b>FY 2021 Total</b>	<b>8,736</b>	<b>7,465</b>	<b>1,126</b>	<b>240</b>	<b>4</b>	<b>698</b>	<b>8,992</b>	<b>27,261</b>
<b>FY 2020 Total</b>	<b>6,078</b>	<b>5,803</b>	<b>98</b>	<b>88</b>	<b>1</b>		<b>0</b>	<b>12,068</b>
<b>FY 2019 Total</b>	<b>7,040</b>	<b>11,104</b>	<b>463</b>	<b>285</b>	<b>1</b>		<b>10,591</b>	<b>29,484</b>
<b>FY 2018 Total</b>	<b>6,679</b>	<b>5,808</b>	<b>75</b>	<b>105</b>	<b>6</b>		<b>0</b>	<b>12,673</b>
<b>FY 2017 Total</b>	<b>6,662</b>	<b>14,402</b>	<b>584</b>	<b>81</b>	<b>2</b>		<b>16,664</b>	<b>38,395</b>

\*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

\*\* The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.

## 2022 Primary 30-Day Report Tardy and Non-Filers as of September 15, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	NASW DE PACE	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	We Are Sussex	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Black Caucus PAC	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Committee	Green Party of Delaware	2022 Primary 30-Day	8/14/2022	8/16/2022

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1 Candidate Committee

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1 Political Committee

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5 Political Action Committees

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**7 Total**

## 2022 Primary 8-Day Report Tardy and Non-Filers as of September 15, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Delaware Young Democrats	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	NASW DE PACE	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	We Are Sussex	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Black Caucus PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	The People's PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Delaware Latino Political Action Committee	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Prescription for Change	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	Green Party of Delaware	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	Sussex County Women's Democrat Club	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	35 Democratic RD	2022 Primary 8-Day	9/5/2022	9/7/2022

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1 Candidate Committee

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3 Political Committees

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9 Political Action Committees

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**13 Total**