

A Report to the State Board of Elections

August 15, 2022



COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	414,141.36	37,225.33	0.00	0
2022	100	700101	00159	Energy	5520	9,700.00	5,853.99	3,846.01	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,393,653.76	145,946.24	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	127,459.89	122,540.11	0.00	0
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	447,168.65	0.00	3,173,431.35	87.65
2023	100	700101	00140	Travel	5400	100.00	0.00	0.00	100.00	100
2023	100	700101	00150	Contractual Services	5510	452,600.00	54,603.35	222,495.59	175,501.06	38.78
2023	100	700101	00159	Energy	5520	9,700.00	34.43	6,940.57	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	372.65	0.00	9,027.35	96.04
2023	100	700101	00176	Technology	5010	20,000.00	0.00	0.00	20,000.00	100
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	3,430.75	1,379,114.25	234,455.00	14.5
2023	100	700101	00414	Voter Purg	5010	15,000.00	0.00	15,000.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	264,031.17	175,940.53	715,728.30	61.93
2023	100	700101	08922	Equipment	5010	1,713,500.00	0.00	0.00	1,713,500.00	100
2023	100	700101	08939	Contingency	5010	928,100.00	19,024.71	522,792.78	386,282.51	41.62

11,792,366.69 2,729,774.71 2,631,841.41 6,430,750.57

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	479,760.74	738.82	0.00	0
2022	100	700201	00159	Energy	5520	43,900.00	37,346.55	6,553.45	0.00	0
2022	100	700201	00412	School Elections	5010	163,500.00	145,410.45	18,018.25	71.30	0.04
2023	100	700201	00140	Travel	5400	6,000.00	3,275.16	0.00	2,724.84	45.41
2023	100	700201	00150	Contractual Services	5510	498,300.00	75,337.03	372,236.44	50,726.53	10.18
2023	100	700201	00159	Energy	5520	46,400.00	0.00	0.00	46,400.00	100
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	924.37	0.00	6,775.63	88
2023	100	700201	00412	School Elections	5010	177,000.00	1,825.00	0.00	175,175.00	98.97
2023	100	700201	08911	Primary and General Elections	5010	2,299,200.00	156,500.56	90,586.14	2,052,113.30	89.25

3,722,499.56 900,379.86 488,133.10 2,333,986.60

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	214,761.37	1,661.86	0.00	0
2022	100	700301	00159	Energy	5520	15,100.00	13,444.70	1,655.30	0.00	0
2022	100	700301	00412	School Elections	5010	64,800.00	63,476.73	1,323.27	0.00	0
2023	100	700301	00150	Contractual Services	5510	526,900.00	17,219.88	187,022.58	322,657.54	61.24
2023	100	700301	00159	Energy	5520	33,900.00	0.00	25,000.00	8,900.00	26.25
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	0.00	300.00	3,200.00	91.43
2023	100	700301	00412	School Elections	5010	37,800.00	0.00	0.00	37,800.00	100
2023	100	700301	08911	Primary and General Elections	5010	1,268,400.00	10,767.11	153,000.00	1,104,632.89	87.09

2,166,823.23 319,669.79 369,963.01 1,477,190.43

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,701.96	1,077.79	0.00	0
2022	100	700401	00412	School Elections	5010	39,100.00	19,806.84	0.00	19,293.16	49.34
2023	100	700401	00140	Travel	5400	2,200.00	934.00	0.00	1,266.00	57.55
2023	100	700401	00150	Contractual Services	5510	418,000.00	45,369.26	350,106.67	22,524.07	5.39
2023	100	700401	00159	Energy	5520	20,000.00	42.78	10,000.00	9,957.22	49.79
2023	100	700401	00160	Supplies and Materials	5600	12,700.00	11,034.30	0.00	1,665.70	13.12
2023	100	700401	00170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100
2023	100	700401	00412	School Elections	5010	52,600.00	0.00	0.00	52,600.00	100
2023	100	700401	08911	Primary and General Elections	5010	1,162,600.00	25,555.71	170,957.35	966,086.94	83.1

1,749,979.75 142,444.85 532,141.81 1,075,393.09

Monthly Statewide Voter Registration Totals 2022

Date	Number of Registered Voters
JAN 1, 2022	754,025
FEB 1, 2022	754,235
MAR 1, 2022	755,560
APR 1, 2022	757,325
MAY 1, 2022	758,971
JUN 1, 2022	760,745
JUL 1, 2022	759,325
AUG 1, 2022	759, 275
SEP 1, 2022	
OCT 1, 2022	
NOV 1, 2022	
DEC 1, 2022	

Elections Scheduled for August to November 8, 2022

Statewide Elections

ENTITY	DATE	TYPE OF ELECTION
Primary Election	September 13, 2022	State Election
General Election	November 8, 2022	State Election

New Castle County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Kent County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Sussex County

ENTITY	DATE	TYPE OF ELECTION
Henlopen Acres	August 27, 2022	Municipal
Bethany Beach	September 10, 2022	Municipal
Dewey Beach	September 17, 2022	Municipal

Statewide Listing of Polling Places for Primary, September 13, 2022 and General, November 8, 2022:

<https://elections.Delaware.gov/information/elections/votinglocations>



Primary Election Early Voting Sites

<https://de.gov/votinglocations>

New Castle	Kent	Sussex
Claymont Community Center Claymont	Dept of Elections Kent County Office Dover	Dept of Elections Warehouse Georgetown
Dept of Elections Warehouse New Castle	Frederica Senior Center Frederica	Dept of Elections Warehouse Seaford
Gunning Bedford Middle School New Castle	Houston Fire Company Houston	Laurel Fire Hall Laurel
Hudson State Service Center Newark		Lewes Fire Department Station #2 Lewes
Shipyards Shops Riverfront Wilmington		Millville Community Center Millville

Early Voting Dates & Times

2022 Primary Election

Delaware voters may vote at any Early Voting Site in the County in which they are registered during the Early Voting period.

Every Early Voting Site in Delaware will be open the dates and hours shown in this table.

<https://de.gov/votinglocations>



Date	Time
Wed, Aug 31, 2022	11AM - 7PM
Thu, Sep 1, 2022	11AM - 7PM
Fri, Sep 2, 2022	11AM - 7PM
Sat, Sep 3, 2022	11AM - 7PM
Tue, Sep 6, 2022	11AM - 7PM
Wed, Sep 7, 2022	7AM - 7PM
Thu, Sep 8, 2022	7AM - 7PM
Fri, Sep 9, 2022	7AM - 7PM
Sat, Sep 10, 2022	7AM - 7PM
Sun, Sep 11, 2022	7AM - 7PM

Mail Ballot Drop Boxes are located in the publicly accessible areas at each State of Delaware Department of Elections location 8-4:30 and will remain available to access if offices are working extended hours.

<https://elections.Delaware.gov/services/voter/votebymail>

New Castle County

Carvel State Office Building

820 N French Street Suite 400

Wilmington, DE 19801

Secure Drop Box in lobby (9th and French Sts Entrance M-F 7AM – 5PM)

220 Lisa Drive

New Castle, DE 19720

Kent County

100 Enterprise Place Suite 5

Dover, DE 19904

905 South Governors Avenue Suite 170

Dover, DE 19904

Sussex County

119 N Race Street

Georgetown, DE 19947

542 South Bedford Street*

Georgetown, DE 19947

200 Allen Street*

Seaford, DE 19973

*Available during Early Voting Hours only. Please check schedule at <https://elections.Delaware.gov/information/elections/votinglocations/shtml>

Operations

- Board of Canvass (General Election Canvass)
 - Planning process for 2022 General Election
 - Planning meetings immediately following Primary Election

Elections Schedule/Preparation

- Primary Election (Tuesday, 9/13)
 - Filing and Withdrawal Deadlines Passed
- General Election (Tuesday, 11/8)
 - Nomination Deadline: Minor Parties (Monday, 8/15)
 - Nomination Deadline: Major Parties (Thursday, 9/1)
 - Unaffiliated Candidate Info Submission Deadline: Thursday, 9/1

Early Voting

- Sites for Primary and General Elections confirmed and published on Department's website and social media
- 13 locations Statewide/offered for 10 days/weekend & evening hours
 - Day 1-5 hours: 11AM-7PM/Day 6-10 hours: 7AM-7PM

Website/Social Media/Etc.

- Continued enhancements: website/social media posts graphics
- Updated appearance of posts on website/website "headline" items

Budget Planning

- Initial planning underway for FY2024 budget preparation process
 - Identifying "Door openers"/key items for budget structure

Absentee Voting

- Military and overseas citizens (UOCAVA) voters' ballots mailed
- Permanent absentee voters' ballots sent
- Absentee ballot requests fulfilled as requested

Staffing

- Campaign Finance Team Member
- Additional IT Team Members
- Additional Sussex Office Warehouse Team Member
- Sussex County Office Manager

Community Relations/Public Information

- Frequently Asked Questions Regularly Updated
- Recent and Outreach Activities:
 - State Fair Presence
 - Office of Defense Services Expungement Fair
 - Wilmington Rotary

Legislative Updates

- Automatic Voter Registration [AVR] (SB 5)
 - Initially passed in 2021
 - Bill becomes effective two (2) years after enactment of five (5) days after State Election Commissioner certifies to Governor and General Assembly that the system to implement provisions of bill is ready, whichever is earlier
 - Department is working with DMV and ES&S to plan for implementation
 - Provides for AVR at DMV for eligible unregistered individuals with no party affiliation initially
 - Opportunity provided to affiliate following AVR

- Elections Security Team
 - Meetings underway for 2022 election cycle
 - Includes full spectrum of federal and state agencies
- Ongoing partnership with DE Department of Technology and Information (DTI):
 - Rollout of my.delaware.gov platform underway
- Ongoing engagement:
 - Department of Homeland Security (DHS) Cybersecurity and Infrastructure Security Agency (CISA)
 - Center for Internet Security (CIS) Elections Infrastructure-Information Sharing & Analysis Center (EI-ISAC)

Municipal Elections/Organized Voter Registration (OVR)

- 2022 Municipal Election Updates
- OVR program:
 - hybrid in-person/virtual training options provided
 - Increased interest in OVR program as election cycle progresses

Conferences/Meetings (Virtual)

- Election Center National Conference
- Election Center Postal Task Force

GIS Voter Lookup Tool

- Developed in partnership with DTI (GIS Team)
- Further enhanced to maximize readability and convenience
 - Display setup enhanced for desktops and for mobile devices
 - Added feature for polling place lookup by address and early voting site lookup by county

- 2022 Primary Election Upcoming Deadlines
 - 30-Day Report: Due 8/16 @ 11:59:59PM
 - 8-Day Report: Due 9/5 @ 11:59:59PM

Facilities

- Kent County
 - Expanded Office/Warehouse
 - Warehouse Expansion:
 - Additional Space For Voting Equipment
 - Dedicated Training Space
 - Early Voting Site
 - *Project Status Updates:*
 - *Early Voting and Training Areas Ready For Interim Use for Primary and General Election*
 - *Additional finish work to spaces will be completed following Primary and General Election*
- New Castle County
 - Warehouse :
 - Electrical upgrades (temporary/permanent)
 - External accessibility enhancements underway
 - Reconfiguration of secured equipment storage/security between training and storage areas
- Sussex County
 - Seaford Warehouse/Dedicated Training Space/Early Voting Site
 - Repurposing existing Georgetown Warehouse to add Training Space/Early Voting Site
 - *Project Status Updates:*
 - *Seaford: construction complete/finalizing setup*
 - *Georgetown: Renovation/reconfiguration work largely complete*

Elections Websites Activity Data July 2022

Website Activity

elections.delaware.gov

Day	Users	Analysis
7/1/2022	673	
7/2/2022	550	
7/3/2022	411	
7/4/2022	462	
7/5/2022	870	
7/6/2022	799	
7/7/2022	793	
7/8/2022	716	
7/9/2022	582	
7/10/2022	518	
7/11/2022	898	
7/12/2022	1117	Filing Deadline
7/13/2022	915	
7/14/2022	790	
7/15/2022	700	
7/16/2022	522	
7/17/2022	483	
7/18/2022	845	
7/19/2022	1053	
7/20/2022	917	
7/21/2022	799	
7/22/2022	681	
7/23/2022	540	
7/24/2022	454	
7/25/2022	794	
7/26/2022	729	
7/27/2022	778	
7/28/2022	764	
7/29/2022	760	
7/30/2022	775	
7/31/2022	808	
Total Visits July	22,496	

cfrs.elections.delaware.gov

Day	Users
7/1/2022	34
7/2/2022	16
7/3/2022	12
7/4/2022	28
7/5/2022	46
7/6/2022	65
7/7/2022	56
7/8/2022	67
7/9/2022	22
7/10/2022	18
7/11/2022	64
7/12/2022	53
7/13/2022	43
7/14/2022	34
7/15/2022	33
7/16/2022	13
7/17/2022	18
7/18/2022	41
7/19/2022	36
7/20/2022	49
7/21/2022	34
7/22/2022	34
7/23/2022	21
7/24/2022	17
7/25/2022	37
7/26/2022	56
7/27/2022	54
7/28/2022	31
7/29/2022	52
7/30/2022	15
7/31/2022	20
Total Visits July	1,119

Voter information portal iVote.de.gov **remains a close second** in number of visits compared with elections.delaware.gov.

Voter Registration Transactions – New & Updated Records January 1, 2022 – December 31, 2022

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,609	1,152	2,609	13,700	507	20,577
February	2,631	1,163	1,529	6,218	615	
March	3,187	1,308	1,685	7,277	714	
April	2,840	1,145	1,802	6,527	593	
May	2,894	1,289	2,577	6,740	553	
June	3,317	1,245	402	10,960	640	
July	2,722	1,091	256	6,263	590	
August						
September						
October						
November						
December						
2022 Total	20,200	8,393	9,716	50,605	4,212	82,214

FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752
FY 2018 Total	25,149	15,276	6,812	39,673	8,243	95,153
FY 2017 Total	39,803	22,055	15,667	51,519	4,030	133,074

Voter Registration Transactions – Removals January 1, 2022 – December 31, 2022

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	1,100	637	55	10	1	98		1,901
February	295	397	1146	8	0	84		1,930
March	216	580	275	7	0	48		1,126
April	239	492	238	18	0	30		1,017
May	415	265	438	12	0	35		1,165
June	477	1987	2557	18	0	69		5,108
July	2,606	321	133	7	0	10		3,077
August								
September								
October								
November								
December								
2022 Total	5,348	4,679	4,842	80	1	374		12,247

FY 2021 Total	8,736	7,465	1,126	240	4	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1		0	12,068
FY 2019 Total	7,040	11,104	463	285	1		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6		0	12,673
FY 2017 Total	6,662	14,402	584	81	2		16,664	38,395

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.

Tardy and Non-Filers as of August 8, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Ernest Trippi Congo	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Anthony Alexander-Jones for City Council	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	John Machurek for Delaware	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Committee to Elect Alton Irvin	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Friends of Vashun Turner	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Glass for Commissioner	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Machurek for Sheriff	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Committee To Elect Keith James	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Supporters of Ronnell Page	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Friends of Lillian Oliver	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Friends for Vashun Turner	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Friends to Elect Trippi Congo	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Vote Sims 2020 Campaign	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Friends of Darrynn Harris	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Friends of Alexander Homich	2021 Annual	12/31/2021	1/20/2022
Candidate Committee	Mike No Joke Stewart For the Workers	2021 Annual	12/31/2021	1/20/2022
Political Action Committee	Citizens for a Better Wilmington	2021 Annual	12/31/2021	1/20/2022
Political Action Committee	NASW DE PACE	2021 Annual	12/31/2021	1/20/2022
Political Action Committee	Black Caucus PAC	2021 Annual	12/31/2021	1/20/2022
Political Action Committee	Facts Matter PAC	2021 Annual	12/31/2021	1/20/2022

16 Candidate Committees

4 Political Action Committees

20 Total