

A Report to the State Board of Elections

November 21, 2022



COE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700101	00150	Contractual Services	5510	451,366.69	414,569.59	36,795.10	2.00	0
2022	100	700101	00159	Energy	5520	9,700.00	8,385.67	1,314.33	0.00	0
2022	100	700101	00413	Voting Mach	5010	1,539,600.00	1,539,600.00	0.00	0.00	0
2022	100	700101	08928	Training	5010	250,000.00	246,926.50	3,073.50	0.00	0
2023	100	700101	00137	Personnel Costs	5100	3,620,600.00	1,212,819.49	0.00	2,407,780.51	66.5
2023	100	700101	00140	Travel	5400	100.00	100.00	0.00	0.00	0
2023	100	700101	00150	Contractual Services	5510	452,600.00	182,357.48	138,449.54	131,792.98	29.12
2023	100	700101	00159	Energy	5520	9,700.00	131.20	6,843.80	2,725.00	28.09
2023	100	700101	00160	Supplies and Materials	5600	9,400.00	3,437.93	0.00	5,962.07	63.43
2023	100	700101	00176	Technology	5010	20,000.00	2,052.97	0.00	17,947.03	89.74
2023	100	700101	00413	Voting Mach	5010	1,617,000.00	412,379.46	970,165.54	234,455.00	14.5
2023	100	700101	00414	Voter Purge	5010	15,000.00	0.00	15,000.00	0.00	0
2023	100	700101	08911	Primary and General Elections	5010	1,155,700.00	818,639.22	80,813.69	256,247.09	22.17
2023	100	700101	08922	Equipment	5010	1,713,500.00	24,950.00	0.00	1,688,550.00	98.54
2023	100	700101	08939	Contingency	5010	928,100.00	587,675.98	97,632.45	242,791.57	26.16

11,792,366.69 5,454,025.49 1,350,087.95 4,988,253.25

NEW CASTLE

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700201	00150	Contractual Services	5510	480,499.56	480,499.56	0.00	0.00	0
2022	100	700201	00159	Energy	5520	43,900.00	41,240.31	2,659.69	0.00	0
2022	100	700201	00412	School Elections	5010	163,500.00	149,448.91	13,979.79	71.30	0.04
2023	100	700201	00140	Travel	5400	6,000.00	3,499.16	0.00	2,500.84	41.68
2023	100	700201	00150	Contractual Services	5510	498,300.00	200,465.04	257,130.07	40,704.89	8.17
2023	100	700201	00159	Energy	5520	46,400.00	0.00	0.00	46,400.00	100
2023	100	700201	00160	Supplies and Materials	5600	7,700.00	3,623.92	0.00	4,076.08	52.94
2023	100	700201	00412	School Elections	5010	177,000.00	1,825.00	0.00	175,175.00	98.97
2023	100	700201	08911	Primary and General Elections	5010	2,299,200.00	1,113,090.57	103,435.32	1,082,674.11	47.09

3,722,499.56 1,993,692.47 377,204.87 1,351,602.22

KENT

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700301	00150	Contractual Services	5510	216,423.23	216,285.34	137.89	0.00	0
2022	100	700301	00159	Energy	5520	15,100.00	13,687.54	1,412.46	0.00	0
2022	100	700301	00412	School Elections	5010	64,800.00	64,553.88	246.12	0.00	0
2023	100	700301	00150	Contractual Services	5510	476,900.00	51,625.67	167,896.77	257,377.56	53.97
2023	100	700301	00159	Energy	5520	33,900.00	7,921.42	17,078.58	8,900.00	26.25
2023	100	700301	00160	Supplies and Materials	5600	3,500.00	859.14	300.00	2,340.86	66.88
2023	100	700301	00170	Capital Outlay	5710	50,000.00	39,950.00	9,556.00	494.00	0.99
2023	100	700301	00412	School Elections	5010	37,800.00	0.00	0.00	37,800.00	100
2023	100	700301	08911	Primary and General Elections	5010	1,268,400.00	374,972.65	48,146.63	845,280.72	66.64

2,166,823.23 769,855.64 244,774.45 1,152,193.14

SUSSEX

Bud Ref	Fund	Dept	Approp	Description	Account	Budget	Expense	Encumbrance	Available Budget*	Percent Available
2022	100	700401	00150	Contractual Services	5510	40,779.75	39,764.96	1,014.79	0.00	0
2022	100	700401	00412	School Elections	5010	39,100.00	21,006.84	0.00	18,093.16	46.27
2023	100	700401	00140	Travel	5400	2,200.00	1,222.00	0.00	978.00	44.45
2023	100	700401	00150	Contractual Services	5510	418,000.00	157,145.38	260,132.34	722.28	0.17
2023	100	700401	00159	Energy	5520	20,000.00	3,854.48	6,188.30	9,957.22	49.79
2023	100	700401	00160	Supplies and Materials	5600	12,700.00	12,670.39	0.00	29.61	0.23
2023	100	700401	00170	Capital Outlay	5710	2,000.00	0.00	0.00	2,000.00	100
2023	100	700401	00412	School Elections	5010	52,600.00	770.07	0.00	51,829.93	98.54
2023	100	700401	08911	Primary and General Elections	5010	1,162,600.00	444,674.50	47,608.91	670,316.59	57.66

1,749,979.75 681,108.62 314,944.34 753,926.79

Monthly Statewide Voter Registration Totals 2022

Date	Number of Registered Voters
JAN 1, 2022	754,025
FEB 1, 2022	754,235
MAR 1, 2022	755,560
APR 1, 2022	757,325
MAY 1, 2022	758,971
JUN 1, 2022	760,745
JUL 1, 2022	759,325
AUG 1, 2022	759,275
SEP 1, 2022	760,788
OCT 1, 2022	763,229
NOV 1, 2022	764,765
DEC 1, 2022	

Elections Scheduled November 8, 2022 to December 31, 2022**Statewide Elections**

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

New Castle County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Kent County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Sussex County

ENTITY	DATE	TYPE OF ELECTION
None scheduled at this time		

Operations

- Board of Canvass (General Election Canvass)
 - Kent/Sussex: Completed evening of Thursday, 11/10/2022
 - New Castle: Completed night of Friday, 11/11/2022

General Election Recap

- Election Day Issues
 - Generally usual Election Day issues encountered
 - Activation cards supplies at some New Castle County polling places
- Election Night Results Reporting:
 - 93% of results reported by 10PM; 99% of results reported by 11PM; 100% of results reported by Midnight

Early Voting

- Fourteen (14) sites used for General Election
 - Five (5) sites in New Castle County/Four (4) sites in Kent County/Five (5) sites in Sussex County
- General Election Early Voting turnout: 55,636 voters
- Very positive voter feedback

Website/Social Media/Etc.

- Active engagement across platforms in preparation for Election Day/on Election Day/following Election Day
- Election Night Reporting site: performed well/enhanced refresh rate

Budget Planning

- FY 2024 Budget Preparation Process
 - Office of Management and Budget (OMB) Budget Hearing held on Wednesday, 11/16/2022

Absentee Voting

- Absentee ballot operations through Election cycle proceeded smoothly
- Total of 22,856 absentee votes
- Close cooperation with USPS (see below)

Coordination with USPS

- Strong partnership with Regional USPS Customer Service Manager (communication multiple times daily)
- Collaboration with local Postmasters
- Postmasters/Postal Supervisors at post offices serving county offices "swept" facilities for any ballots or election mail and delivered to offices on Election Day
- Coordinated with the DE Processing & Distribution Center (Quigley Blvd. facility) for nightly post-processing ballot pickup/distribution to county offices

Staffing

- Campaign Finance Team Member: Reposting Position
- Recent staff hired (Sussex County Warehouse Team member/Voter Registration Supervisor)

Community Relations/Public Information

- Participation in Election Day Joint Information Center (JIC)
 - Coordinated/multiagency initiative on Election Day
- Recent and Outreach Activities:
 - Addressing multiple/simultaneous media inquiries
 - Ongoing coordination with Government Information Center (GIC) for election information on main page of State of Delaware website, Delaware.gov

- Elections Security Team
 - Monthly meetings (team of Federal and State agencies)
- Multi-Agency (Federal/State) Collaboration on Election Day
 - Cybersecurity vigilance
 - Regular check-ins prior to and during Election Day
- Collaboration/Information Sharing through Election Day:
 - Department of Homeland Security (DHS) Cybersecurity and Infrastructure Security Agency (CISA)
 - Center for Internet Security (CIS) Elections Infrastructure-Information Sharing & Analysis Center (EI-ISAC)

Municipal Elections/Organized Voter Registration (OVR)

- 2022 Municipal Election Updates
 - Delmar: First municipal election in recent history on 10/3
 - Dagsboro: No election (no contest)
 - Lewes: Moving to State Voter Registration System
 - Selbyville: Working with municipality on potential district voting implementation for future municipal elections
- OVR program:
 - Focus on impacts of recent court rulings

Conferences/Meetings (Virtual/Hybrid)

- USPS Mailers Technical Advisory Committee (MTAC)
- Election Center Joint Election Officials Liaison Committee (JEOLC)

GIS Voter Lookup Tool

- Essential to many voters in General Election
- Further enhanced to maximize readability and convenience
 - Display setup enhanced for desktops and for mobile devices
 - Added feature for polling place lookup by address and early voting site lookup by county

- Follow-up to 2022 General Election reports unfiled
- 2022 Annual Report
 - Due January 20, 2023 by 11:59PM

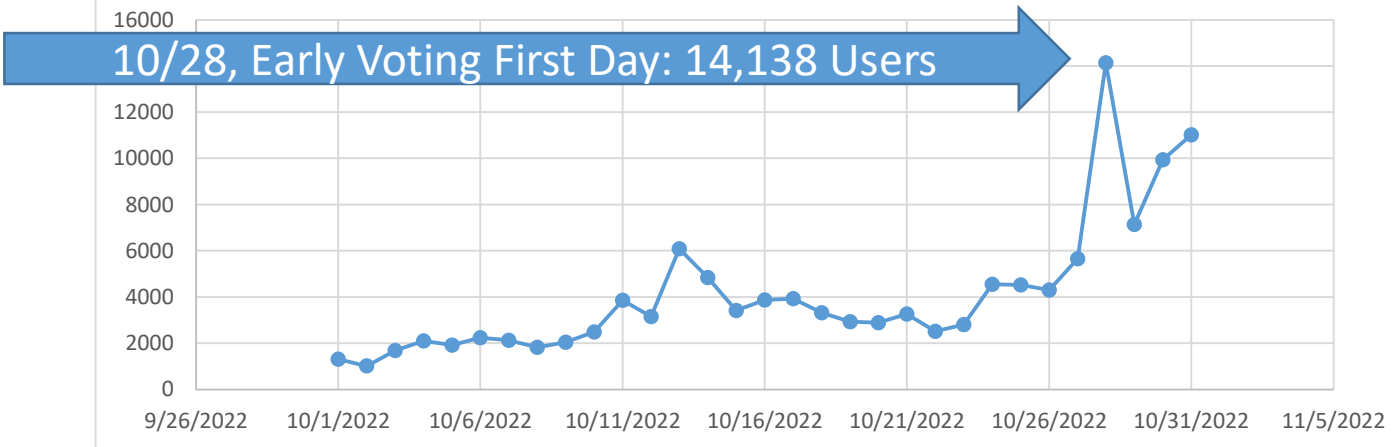
Facilities

- Kent County
 - Expanded Office/Warehouse
 - *Project Status Updates:*
 - *Early Voting and Training Center fully operational during Primary and General Elections*
 - *Final work to connect existing and expanded space and final reconfiguration of existing space*
- New Castle County
 - Warehouse:
 - FY2024 Budget includes funds for exploring potential expansion of facility
 - Negotiations would be led by State Office of Management and Budget/Facilities Management on feasibility/terms of potential expansion
 - Ideal situation would be increase in rent at current lease rate for additional space
- Sussex County
 - Seaford Warehouse: Early Voting and Training Space
 - *Early Voting and Training Center fully operational during Primary and General Elections*

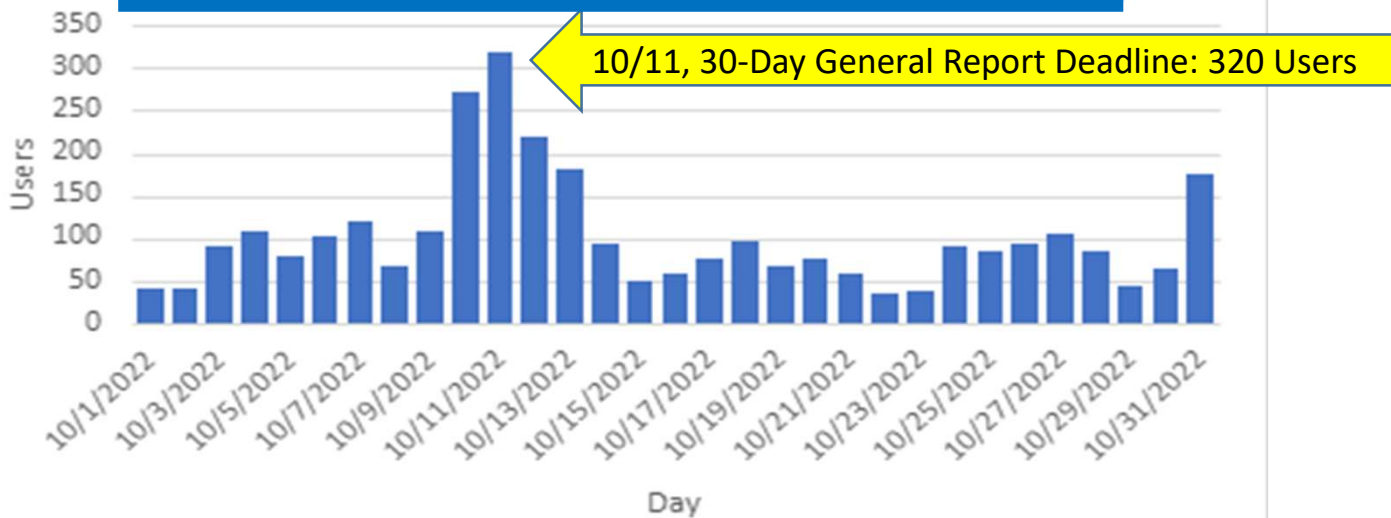
October 2022

Source: Google Analytics

**Department of Elections Website: <https://elections.delaware.gov>
Number of Users per Day October 2022**



**Campaign Finance Reporting System Website
Number of Users per Day October 2022**



Voter Registration Transactions – New & Updated Records January 1, 2022 – December 31, 2022

Month	New voters	Updated names	Changed party	New addresses	Pre-Registrations	Total
January	2,609	1,152	2,609	13,700	507	20,577
February	2,631	1,163	1,529	6,218	615	12,156
March	3,187	1,308	1,685	7,277	714	14,171
April	2,840	1,145	1,802	6,527	593	12,907
May	2,894	1,289	2,577	6,740	553	14,053
June	3,317	1,245	402	10,960	640	16,564
July	2,722	1,091	256	6,263	590	10,922
August	4,490	1,610	530	8,335	539	15,504
September	3,231	1,548	4,939	6,963	231	16,912
October	3,705	1,429	4,167	6,516	392	16,209
November						
December						
2022 Total	31,626	12,980	20,496	79,499	5,374	149,975

FY 2021 Total	22,853	17,593	22,348	104,007	3,069	169,870
FY 2020 Total	30,493	23,071	26,217	112,593	5,642	198,016
FY 2019 Total	32,049	15,662	14,432	47,015	6,594	115,752
FY 2018 Total	25,149	15,276	6,812	39,673	8,243	95,153
FY 2017 Total	39,803	22,055	15,667	51,519	4,030	133,074

Voter Registration Transactions – Removals January 1, 2022 – December 31, 2022

Month	Deceased*	Moved from State	Address verification	Request by voter	Not a citizen*	Felon	NVRA**	Total
January	1,100	637	55	10	1	98		1,901
February	295	397	1146	8	0	84		1,930
March	216	580	275	7	0	48		1,126
April	239	492	238	18	0	30		1,017
May	415	265	438	12	0	35		1,165
June	477	1987	2557	18	0	69		5,108
July	2,606	321	133	7	0	10		3,077
August	1,075	719	175	5	0	30		2,004
September	241	861	1	30	0	49		1,182
October	953	2,106	17	26	0	38		3,140
November								
December								
2022 Total	7,617	8,365	5,035	141	1	491		21,650

FY 2021 Total	8,736	7,465	1,126	240	4	698	8,992	27,261
FY 2020 Total	6,078	5,803	98	88	1		0	12,068
FY 2019 Total	7,040	11,104	463	285	1		10,591	29,484
FY 2018 Total	6,679	5,808	75	105	6		0	12,673
FY 2017 Total	6,662	14,402	584	81	2		16,664	38,395

*Deceased, Address Verification, Non-citizen, and Felon records have already been removed. The Board must approve removal of the Moved from State and Request by Voter (Voluntary).

** The NVRA process is run in the year following each General Election to remove those inactive voters with whom the Department has not had any contact for the period covering the past 2 General Elections.

2022 Primary 30-Day Report Tardy and Non-Filers as of November 17, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	NASW DE PACE	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	We Are Sussex	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Action Committee	Black Caucus PAC	2022 Primary 30-Day	8/14/2022	8/16/2022
Political Committee	Green Party of Delaware	2022 Primary 30-Day	8/14/2022	8/16/2022

1 Candidate Committee

1 Political Committee

5 Political Action Committees

7 Total

2022 Primary 8-Day Report Tardy and Non-Filers as of November 17, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends Of LaVaughn McCutchen	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Citizens for a Better Wilmington	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	NASW DE PACE	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	We Are Sussex	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Black Caucus PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Action Committee	Working Families Party National PAC	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	Green Party of Delaware	2022 Primary 8-Day	9/5/2022	9/7/2022
Political Committee	35 Democratic RD	2022 Primary 8-Day	9/5/2022	9/7/2022

1 Candidate Committee

2 Political Committees

6 Political Action Committees

9 Total

2022 General 30-Day Report Tardy and Non-Filers as of November 17, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Jamie Collins for NCCC	2022 General 30-Day	10/9/2022	10/11/2022
Candidate Committee	Friends of Alexander Homich	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Citizens for a Better Wilmington	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	NASW DE PACE	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	We Are Sussex	2022 General 30-Day	10/9/2022	10/11/2022
Political Action Committee	Black Caucus PAC	2022 General 30-Day	10/9/2022	10/11/2022
Political Committee	Green Party of Delaware	2022 General 30-Day	10/9/2022	10/11/2022
Political Committee	35 Democratic RD	2022 General 30-Day	10/9/2022	10/11/2022

2 Candidate Committees

2 Political Committees

5 Political Action Committees

9 Total

2022 General 8-Day Report Tardy and Non-Filers as of November 17, 2022

COMMITTEE TYPE	COMMITTEE NAME	REPORT	FILING PERIOD END	FILING DUE DATE
Candidate Committee	Friends of Alexander Homich	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Delaware State Cope AFL-CIO	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Genesis Healthcare Corporation State PAC AKA: Genesis Health Ventures State PAC	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Citizens for Fair Voting	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Citizens for a Better Wilmington	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Plan For Sussex	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	NASW DE PACE	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	We Are Sussex	2022 General 8-Day	11/1/2022	11/3/2022
Political Action Committee	Black Caucus PAC	2022 General 8-Day	11/1/2022	11/3/2022
Political Committee	Green Party of Delaware	2022 General 8-Day	11/1/2022	11/3/2022
Political Committee	35 Democratic RD	2022 General 8-Day	11/1/2022	11/3/2022

1 Candidate Committees

2 Political Committee

8 Political Action Committees

11 Total